

Project Scope Review Project: District OR-1 Public School Project: Number Project: Number Owner: District OR-1 Public Schools District OR-1 Public Schools District Mar 157, 2014

| Image: biolety Image: biole | | | Priority Breakdown | | | | udy Assumed Cost | | I | Performance | Performance Performance | | 1930's Bldg | 1950's Bldg | 1982 Bldg | 1997 Bldg | Site | Total Bldg | | | | |
|---|--|----------|--------------------|-------------|-----|-----------|------------------|-----------|----------|-------------|-------------------------|---|-------------|-----------------|-------------------|--------------------|---------------|------------|--------------|-----------|-------------|----------------|
| Name | | Priority | Complete | Maintenance | Low | Medium | High | | Quantity | Unit | Unit Rate | Sub- Total | | Contractor List | Contractor Budget | Building Breakdown | | | | | 544 | |
| Number of the set of | | | | | | | | | | | | | | | | | | | | | | |
| Matrix Matrix Matrix <td></td> <td>\$3,347,500</td> <td></td> <td></td> <td>Percent Total</td> <td>23%</td> <td>9%</td> <td>38%</td> <td>30%</td> <td></td> <td>100%</td> | | | | | | | | | | | | | \$3,347,500 | | | Percent Total | 23% | 9% | 38% | 30% | | 100% |
| Subset of the set of the s | | | | | | \$0 | | | 1800 | | \$30.00 | | | | | | | | | | \$54,000 | |
| matrix matrix matrix <td>Back-tlow preventer at water service</td> <td>DONE</td> <td>\$3,000</td> <td></td> <td></td> <td>\$0</td> <td></td> <td></td> <td></td> <td>Lump Sum</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>64.440</td> <td>6407</td> <td>\$3,000</td> <td>\$3,000</td> <td></td> <td>65.000</td> | Back-tlow preventer at water service | DONE | \$3,000 | | | \$0 | | | | Lump Sum | | | | | | | 64.440 | 6407 | \$3,000 | \$3,000 | | 65.000 |
| Constrained Constrained <thconstrained< th=""> <thconstrained< th=""></thconstrained<></thconstrained<> | | | | | | | | | | | | | | | | | \$1,140 | \$427 | \$1,933 | \$1,500 | 65.000 | \$5,000 |
| Image | Concrete waik repairs - along circle drive - east side Roof replacement | HIGH | | | | | | | 60200 | | \$7.00 | | | v | | | \$97.083.00 | \$37.090 | \$160.398 | \$126,630 | \$5,000 | \$422,100,00 |
| Second Second </td <td></td> <td>MAINT</td> <td></td> <td>y y</td> <td></td> <td></td> <td></td> <td></td> <td>\$100,558</td> <td>\$120,030</td> <td></td> <td></td> | | MAINT | | | | | | | | | | | | y y | | | | | \$100,558 | \$120,030 | | |
| Image: sector Ima | | | | | | | | | | | | \$1,689,600,00 | | | | | | | \$928,000,00 | | | \$1,680,000,00 |
| Image | Temperature controls ungrades | | | | | | | | 52000 | 31 | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | \$90,000 | | | | | | | |
| Image: stateImage: state< | | LOW | | | | \$0 | | | | | | | | Y | | | | | | | | |
| Image: stateImage: state< | | LOW | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | v | | | | | | | | |
| Image: state in the state | Duct cleaning | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | у | | | | | | | | |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | Y | \$250,000 | | | | | | | |
| MatrixMatr | | | \$0 | | | | | | | | | | | y. | | | | | | | | |
| Subscription | | | | | | | | | | | | | | Y | | | | | | | | |
| Image: Sector secto | Cooling in Principal's office | | | | | | | | | | | | | Y | | | | | | | | |
| Scheduring Schedu | | | | | | | | | | | | | | Y | \$40,000 | | | | | | | |
| Image: stand | Replace existing galvanized water piping - original building | | \$0 | | | | | | 23000 | | \$2.00 | | | | | | \$34,200 | \$12,800 | | | | \$47,000 |
| Image | | | | | | | | | | Lump Sum | | \$32,000.00 | | Ŷ | | | | | \$32,000 | | | |
| Image Image < | | | | | | | | | 52800 | SE | \$2.00 | \$158,400.00 | | Y | | | \$51 300 | \$19,200 | \$87,000 | | | \$157,500 |
| Image | | | | | | | | | | | | | | | | | | | | \$67,500 | | |
| Dimensional Descriptional Descriptional Descriptional | Retrofit interior lamos and fixtures from T-12 to T-8 | | | | | | | | 73000 | ər | 33.00 | 3220,000.00 | | v | | | 231,30U | \$15,200 | 307,000 | 307,300 | | \$225,000 |
| Image definition Image definition </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td></td> <td>, v</td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> | | | | | | | | | | 1 | | | | , v | | | 1 | | | | | |
| Image | | | | | | | | | 52800 | SE | \$12.00 | \$633,600,00 | | | | | \$205.209 | \$76,800 | \$348.000 | | | \$630.000 |
| Non-N | | | | | | | | | 52000 | | | | | v | | | | | | | | |
| Single IndependentSingle IndependentSingle IndependentSingle | | | | \$0 | | | | | | | | | | | | | | | | | | |
| Image | | MEDIUM | | | | | | | | | | | | | | | | | | | | |
| Image: stand | | | | | | | | | | | | | | | | | | | | | | |
| Image: state | | | \$0 | \$0 | | | \$0 | | | | | | | | | | | | | | | |
| Image: space | | | | | | | | | | | | | | | | Building Total | \$1,023,423 | \$407,216 | \$1,647,331 | \$198,630 | \$59,000.00 | \$3,335,600 |
| Image: Section of the section of | | | | | | | | | | | | | | | | | | | | | | |
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| Image: section of sectin of section of section of section of section of section o | | | | | | | | | | | | | | | | Building Breakdown | Existing Bldg | Site | | | | |
| Lab. Marcelar Jack State Loo Loo <thloo< th=""> Loo <thloo< th=""></thloo<></thloo<> | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | - | | | | | | |
| International one band and and and and and and and and and | Bennet | DOM/ | 4 | 4- | | 4- | 4- | \$252,000 | | | | 4 | \$2,384,500 | | | | | | | | | |
| Concernance Mant Mant Signed Concernance Signed Signed< | | | | | | | | | | | | | | | | | | | | | | |
| Index main Index | | MAINT | | | | | | | | | | | | | | | \$5,000.00 | £1.500.00 | | | | |
| Index watcher w | | HIGH | | | | 30 | | | 36000 | | \$7.00 | | | v | | | \$252,000,00 | \$1,500.00 | | | | |
| DMAC strain LOW S < | | MAINT | | | | 50 | \$232,000 | | | | | | | Y | | | | | | | | |
| Important Important <t< td=""><td></td><td>LOW</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<> | | LOW | | | | | | | | | | | | | | | | | | | | |
| Indicatising there biase description ID | | | \$0 | \$0 | | \$0 | \$0 | | | | | 44/100/000100 | | v | | | 1-11-00/000 | | | | | |
| Inductor Implementance | | | | | | | | | | | | | | v | | | | | | | | |
| Instal energy score verificition Low Sol Sol <th< td=""><td></td><td>LOW</td><td></td><td></td><td></td><td>\$0</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>v</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<> | | LOW | | | | \$0 | | | | | | | | v | | | | | | | | |
| Induit ICOV | Install 2 way valves on heat pumps and VFD's on loop pumps | LOW | \$0 | | \$0 | \$0 | | | | | | | | Y | | | | | | | | |
| Insilare hardpane to contigo and contigo an | Fresh air | | | \$0 | | | \$0 | | | | | | | Y | | | | | | | | |
| Initial new flap upon to condition incoming deduced all membranding building with any detuction in some of the angle of the angle deduction in the angle deductin the angle deduction in the angle deduction in the angle deduc | Install energy recover ventilators | LOW | | | | | | | | | | | | v | | | | | | | | |
| Heat purp reglacement LOW 50 51 50< | Install new heat pumps to condition incoming outdoor air | LOW | | | | | | | | 1 | | | | У | | | | | ļ | | | |
| Werk head pame are algouthre using dehundification strategy LOW 50 51 50 <td></td> <td>Y</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> | | | | | | | | | | | | | | Y | | | | | | | | |
| Reglec existing here purely individual and bulker (vidual and bulker) (vidual and b | | LOW | | | | | | | | | | | | У | | | | | | | | |
| Intra new strainers, new Six, solution and bulkning values LOW Sol | | LOW | | | | | | | | | | | | | | | | | | | | |
| HP bogspungs LOW 50 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td> </td> <td></td> <td>ŀ</td> <td></td> <td></td> <td></td> | | | | | | | | | | 1 | | | | | | | | | ŀ | | | |
| Regisce withing base mounted pumps with are vide to register and another pumps with are | | | | | | | | | | 1 | | | | Y | 675.000 | | | | ŀ | | | |
| Grant/V MeDu/M Sol | Price putting has mounted numer with new that are VED | LOW | | | | | | | | | | | | Y | \$75,000 | | | | ł | | | |
| Abadon existing and AUV that are elective basing only MEDUM 50 | | | | | | | | | | | | | | | \$150,000 | | | | ł | | | |
| Install 1) new package with and ducthow to the hard and out to the hard and and to thard and and to the hard and and to the hard and the hard a | | MEDIUM | 50 | | 50 | | | | | 1 | | | | y V | \$120,000 | | 1 | | ŀ | | | |
| Dick endwale chast hold ONE Sol Sol Sol Lump Sum Statutom | | | | | | | | | | 1 | | | | ¥ V | | | 1 | | ŀ | | | |
| International book DONE S20.00 S00 | Dish washing exhaust hood | MLDION | | | | | | | | Lump Sum | | \$14,000,00 | | , r | | | \$14,000 | | | | | |
| Repart MUA unit DONE S0 | | DONE | | | | | | | | | | | | v | | | | | | | | |
| Juggende leter/cal alervice and distribution LOW Sol | | | | | SO | | | | | comp soill | | 920,000.00 | | | | | 220,000 | | | | | |
| Upgeade lighting AAINT 50 5132.00 50 5132.000 50 5132.000 5132.000 50 5132.000 5132.000 50 5132.000 | | LOW | | | | | | | 44000 | SF | \$3.00 | \$132,000.00 | | | | | \$132,000 | | | | | |
| Retroduction MAINT Sol | | MAINT | \$0 | \$132,000 | \$0 | \$0 | \$0 | | 44000 | SF | \$3.00 | | | | | | | | | | | |
| Exterior MANIT So | | MAINT | | | | | \$0 | | | | | | | y. | \$50,000 | | | | | | | |
| Wafs MEDLUM 50 60 < | Exterior | MAINT | | \$0 | \$0 | \$0 | | | | | | | | | | | | | L | | | |
| Wafs MEDLUM 50 60 < | Interior finish upgrades - face lift | | | | | \$372,000 | | | 31000 | SF | \$12.00 | \$372,000.00 | | | | | \$372,000 | | [| | | |
| Celling Density Sol Sol <th< td=""><td>Flooring</td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td>Y</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<> | Flooring | | | | | | | - | | | | | | Y | | | | | | | | |
| Comestic bat water project. S0 S0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<> | | | | | | | | | | 1 | | | | | | | | | | | | |
| Water heater - replace existing electify with gas fired instance/s and/or tank S0 S0 <td></td> <td>MEDIUM</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td> </td> <td></td> <td></td> <td></td> <td></td> <td></td> | | MEDIUM | | | | | | | | 1 | | | | | | | | | | | | |
| Recirculating pump - replace and/or repipe Gomestic hot water recirc pump 50 | Domestic hot water project | | | | | | \$0 | | | | | | | | \$40,000 | | | | | | | |
| S0 S0 S0 S0 S0 S0 S0 Building Total \$2,383,000 \$1,500 (1) | Water heater - replace existing electric with gas fired instaneous and/or tank | | | | | | | | | | | | | У | | | | | | | | |
| 50 50 50 50 50 50 50 50 50 50 | Recirculating pump - replace and/or repipe domestic hot water recirc pump | | | | | | | | | | | | | ٧ | | Duilding Tet 1 | 63 303 065 | 64 500 | | | | |
| 50 50 50 50 50 S0 | | | | | | | | | | | | | | | | Building Total | \$2,383,000 | \$1,500 | | | | |
| | | | | | | | | | | 1 | | | | | | | | | | | | |
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| | | 60 | 60 | 60 | 60 | 60 | | | Т | 1 | 1 | | | 1 | | | | | | | |
|---|--------------|------------|------------|---|------------|----------------------|-----------|------------|----------|-----------------------------|----------------------------|-----------|---|---|-------------------------------------|----------------------|-------------|-------------|-------------|------------------------|--------------|
| | | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | | | | | | | | Building Breakdown | 1930's Bldg | 1950's Bldg | 1982 Bldg | 1997 Bldg | Site | Total Bldg |
| Life Safety / Code Issue Items | | | | | | | | | | | | | | | Building area (SF) | 17,100.00 | 6,400.00 | 29,000.00 | 22,500.00 | | 75,000.00 |
| Palmyra | | | | | | | \$346,620 | | | | | \$346,620 | | | Percent Total | 23% | 9% | 38% | 30% | | 100% |
| Corridor rating upgrades - door, frames, hardware | HIGH | \$0 | \$0 | \$0 | \$0 | \$0 | | | | Fire sprinkle | | | | | | | | | | | |
| Reduce glazing in corridors | HIGH | \$0 | \$0 | \$0 | \$0 | \$0 | | | | Fire sprinkle | | | | | | | | | | | |
| New egress windows | HIGH | \$0 | \$0 | \$0 | \$0 | \$0 | | 4 | | Fire sprinkle | | | | | | | | | | | |
| Enclose open stairwells - original building and 1982 addition Windowless classrooms - 4 locations | HIGH | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$16,000 \$0 | | 4 | EA | \$4,000.00 Fire sprinkle | \$16,000.00 | | | | | \$8,000.00 | | \$4,000.00 | \$4,000.00 | | \$16,000.00 |
| One-hour rated storage room doors | HIGH | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$12,800 | | 0 | EA | \$1,600.00 | \$12,800.00 | | | | | \$3.200.00 | \$2,200,00 | \$3,200.00 | \$3.200.00 | | \$12,800.00 |
| Replace kitchen exhaust hood | нідн | \$0 | \$0 | \$0 | \$0 | \$0 | | 0 | EA | Deferred Maintena | 512,800.00 | | ٧ | | | \$3,200.00 | \$5,200.00 | \$3,200.00 | \$3,200.00 | | \$12,000.00 |
| Kitchen electrical upgrades - GFCI outlets | HIGH | \$0 | \$0 | \$0 | \$0 | \$1,500 | | 750 | SF | \$2.00 | \$1,500.00 | | v | | | | | \$1,500.00 | | | |
| Expanded Gym exiting - doors | HIGH | \$0 | \$0 | \$0 | \$0 | \$18,000 | | 3 | EA | \$6,000.00 | \$18,000.00 | | | | | | | \$18,000.00 | | | |
| Fire sprinkler system | HIGH | \$0 | \$0 | \$0 | \$0 | \$232,320 | | 52800 | SF | \$4.40 | \$232,320.00 | | | | | \$75,240.00 | \$28,160.00 | | | | \$231,000 |
| Fire alarm upgrades | HIGH | \$0 | \$0 | \$0 | \$0 | \$47,520 | | 52800 | SF | \$0.90 | \$47,520.00 | | | | | \$15,390.00 | \$5,760.00 | \$26,100.00 | | | \$47,250 |
| Emergency lighting upgrades | HIGH | \$0 | \$0 | \$0 | \$0 | \$18,480 | | 52800 | SF | \$0.35 | \$18,480.00 | | | | | \$5,985.00 | \$2,240.00 | \$10,150.00 | | | \$18,375 |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | Building Total | \$107,815 | \$39,360 | \$190,550 | \$7,200 | \$0.00 | \$344,925 |
| | - | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | | | - | | | | | | | | | | | |
| | | \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$0 | | | | | | | | | | | | | | | |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | |
| | | \$0 | \$0 | 50 | \$0 | \$0 | | | | | | | | | Building Breakdown | Existing Bldg | Site | | | | |
| Bennet | | 50 | 20 | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~ | 50 | 70 | \$259,200 | | | | | \$259,200 | | | | | | 1 | | | |
| Corridor rating upgrades - door, frames, hardware | HIGH | \$0 | \$0 | \$0 | \$0 | \$0 | | | | Fire sprinkle | | | | | | | | | | | |
| Reduce glazing in corridors | HIGH | \$0 | \$0 | \$0 | \$0 | \$0 | | | | Fire sprinkle | | | | | | | | I | | | |
| New egress windows | HIGH | \$0 | \$0 | \$0 | \$0 | \$0 | 1 | | 1 | Fire sprinkle | | 1 | | | | | | 1 | | | |
| Windowless Classrooms - 10 locations | HIGH | \$0 | \$0 | \$0 | \$0 | \$0 | | | | Fire sprinkle | | 1 | | | | | | ļ | | | |
| Dead-end corridors - 3 locations | HIGH | \$0 | \$0 | \$0 | \$0 | \$0 | 1 | - | | Fire sprinkle | | | | | | | | ł | | | |
| One-hour rated Storage room doors | HIGH | \$0 | \$0 | \$0 | \$0 | \$8,000 | + | 4 | EA | \$2,000.00 | \$8,000.00 | | | | | \$8,000 | | ł | | | |
| Replace Kitchen exhaust hood | HIGH HIGH | \$0 | \$0 | \$0 | \$0 | \$0 | + | 4400 | | Deferred Maintena | nce (2,200,00 | | Y | | | \$2,200 | | ł | | | |
| Kitchen electrical upgrades - GFCI outlets Expand Gym exiting - doors | HIGH | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$2,200 \$18.000 | + | 1100 3 | SF EA | \$2.00 \$6.000.00 | \$2,200.00 \$18.000.00 | | Y | | | \$2,200 \$18.000 | | ł | | | |
| Expand Gym exiting - doors Fire sprinkler system | HIGH | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$18,000 | 1 | 3 44000 | EA SE | \$6,000.00 | \$18,000.00 | | | | | \$18,000 | | t | | | |
| Fire alarm upgrades | HIGH | \$0 | \$0 | 30 | \$0 | \$39,600 | 1 | 44000 | SF | \$0.90 | \$39,600.00 | | | | | \$39,600 | | t | | | |
| Emergency lighting upgrades | HIGH | \$0 | \$0 | \$0 | \$0 | \$15,400 | | 44000 | SF | \$0.35 | \$15,400.00 | | | | | \$15,400 | | t | | | |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | | 44000 | | | | | | | Building Total | | \$0 | 1 | | | |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | Building Breakdown | 1930's Bldg | 1950's Bldg | 1982 Bldg | 1997 Bldg | Site | Total Bldg |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | |
| ADA Items | | | | | | | \$235,380 | | | | | | | | Building area (SF) | 17,100.00 | 6,400.00 | 29,000.00 | 22,500.00 | | 75,000.00 |
| Palmyra | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | \$235,380 | | | Percent Total | 23% | 9% | 38% | 30% | | 100% |
| Accessible parking stall paving - replace at north lot Curb cut - south lot | HIGH | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$4,500 \$900 | | 1 | EA | \$4,500.00 \$900.00 | \$4,500.00 \$900.00 | | | | | | | | | \$4,500.00 \$900.00 | |
| Accessible walk grading / paving - from north lot and south doors | HIGH | \$0 | \$0 | \$0 | \$0 | \$900 | | 1 400 | LF | \$900.00 | \$2,800.00 | | | | | | | | | \$2,800.00 | |
| Access to stage - portable lift | HIGH | \$0 | \$0 | 50 | \$0 | \$21.000 | | 1 | EA | \$21.000.00 | \$2,800.00 | | | | | | | \$21.000.00 | | \$2,800.00 | |
| Upper floor access - elevator - original building | HIGH | \$0 | \$0 | 50 | \$0 | \$120.000 | | 1 | EA | \$120.000.00 | \$120,000,00 | | | | | \$120.000.00 | | 321,000.00 | | | \$120.000.00 |
| Classroom door - alcove renovations | HIGH | \$0 | \$0 | 50 | \$0 | \$21,000 | | 6 | EA | \$3,500.00 | \$21,000.00 | | | | | \$10,500.00 | \$10,500.00 | | | | \$21,000.00 |
| Restroom access renovations - stalls and fixtures in original and 1982 buildings | HIGH | \$0 | \$0 | \$0 | \$0 | \$48,000 | | 4 | EA | \$12,000.00 | \$48,000.00 | | | | | \$24,000.00 | | \$24,000.00 | | | \$48,000.00 |
| Fire alrm upgrades - emergency voice evacuation | HIGH | \$0 | \$0 | \$0 | \$0 | \$0 | | | | Life Safety | | | | | | | | | | | |
| Portable accessible station - Family Consumer Science | HIGH | \$0 | \$0 | \$0 | \$0 | \$2,200 | | 1 | EA | \$2,200.00 | \$2,200.00 | | | | | | \$2,200.00 | | | | \$2,200.00 |
| Portable accessible station - Art | HIGH | \$0 | \$0 | \$0 | \$0 | \$2,200 | | 1 | EA | \$2,200.00 | \$2,200.00 | | | | | | \$2,200.00 | | | | \$2,200.00 |
| Lever door hardware | HIGH | \$0 | \$0 | \$0 | \$0 | \$7,500 | | 25 | EA | \$300.00 | \$7,500.00 | | | | | | \$1,200.00 | \$2,100.00 | \$1,800.00 | | \$7,500.00 |
| Building signage | HIGH | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$5,280 \$0 | | 88 | EA | \$60.00 | \$5,280.00 | | | | Building Total | \$1,203.84 | \$450.56 | \$2,041.60 | \$1,584.00 | £0.000.00 | \$5,280.00 |
| | | \$0 \$0 | \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | | | | | | | | building Lotal | \$156,104 | \$16,551 | \$49,142 | \$3,304 | \$6,200.00 | \$235,360 |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | Building Breakdown | Existing Bldg | Site | | | | |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | <u> </u> | | | | | Saliding breakdown | existing pidg | Site | | | | |
| Bennet | | | 1 | | | | \$131,000 | | | | | \$131,000 | | | | | | 1 | | | |
| Auto door operator - main entry | HIGH | \$0 | \$0 | \$0 | \$0 | \$3,000 | I | 1 | EA | \$3,000.00 | \$3,000.00 | | | | | \$3,000 | | ļ | | | |
| Access to stage - portable lift | HIGH | \$0 | \$0 | \$0 | \$0 | \$21,000 | | 1 | EA | \$21,000.00 | \$21,000.00 | | | | | \$21,000 | | ļ | | | |
| Accessible Gym seating - modifications | HIGH HIGH | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$5,000 | + | 2 | EA | \$2,500.00 | \$5,000.00 | | | | | \$5,000 | | ł | | | |
| Restroom access renovations - stalls and fixtures Locker room access renovations - stalls, fixtures, showers | HIGH | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$72,000 \$24.000 | + | 6 | EA | \$12,000.00 \$12,000.00 | \$72,000.00 \$24,000.00 | | | | | \$72,000 \$24,000 | | ł | | | |
| | HIGH | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | + | 2 | EA | S12,000.00 Life Safety | \$24,000.00 | | | | | \$24,000 | | ł | | | |
| Fire alarm upgrades - emergency voice evacuation Lever door hardware | HIGH | \$0 | \$0 | 50 | 50 \$0 | \$0 \$3.000 | 1 | 10 | EA | \$300.00 | \$3.000.00 | | | | | \$3.000 | | t | | | |
| Building signage | HIGH | \$0 | \$0 | 50 | \$0 | \$3,000 | 1 | 50 | EA | \$60.00 | \$3,000.00 | | | | | \$3,000 | | t | | | |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | Building Total | | \$0 | 1 | | | |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | - | | | |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | | | 1 | | | | | | | | | | | | |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | - | | 1 | 1 | | 1 | | | | | | | | | |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | 1 | | 1 | 1 | 1 | 1 | | | Building Breakdown | 1930's Bldg | 1950's Bldg | 1982 Bldg | 1997 Bldg | Site | Total Bldg |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | 1 | | - | | | | | | - | | | | - | | |
| Safety and Security Items | | | 1 | + | 1 | 1 | \$31.000 | | | | | \$214.220 | | | Building area (SF) Percent Total | 17,100.00 | 6,400.00 | 29,000.00 | 22,500.00 | | 75,000.00 |
| Palmyra | 101 | 60 | 60 | 647.530 | 60 | 60 | \$31,000 | 1000 | 15 | 624.00 | 647 530.05 | \$214,220 | | | Percent Total | 23% | 9% | 38% | 30% | 647 530 57 | 100% |
| Perimeter fencing for better campus security control Parking lot lighting - North lot | LOW | \$0 \$0 | \$0 \$0 | \$47,520 \$0 | \$0 \$0 | \$0 \$7,000 | + | 1980 2 | LF EA | \$24.00 \$3,500.00 | \$47,520.00 \$7,000.00 | - | | | | | | | | \$47,520.00 | |
| Parking lot lighting - North lot 5th Street crosswalk - with lights | LOW | \$0 \$0 | \$0 \$0 | \$0 | \$0 \$0 | \$7,000 | + | 2 | EA | \$3,500.00 | \$7,000.00 | | | | | | | | | \$2,400.00 | |
| Stri Street crosswaik - with lights Sth Street drop-off / pick-up lane | LOW | \$0 | \$0 | \$20,800 | 50 \$0 | \$0 | 1 | 260 | LF | \$1,200.00 | \$2,400.00 | | | | | | | | | \$2,400.00 | |
| Fire alarm upgrades | HIGH | \$0 \$0 | \$0 | \$20,800 | \$0 \$0 | \$0 \$0 | 1 | 200 | | Life Safety | 220,000.00 | | | | | | | | | 220,000.00 | |
| Secured main entry vestibule | HIGH | \$0 | \$0 | \$0 | \$0 | \$24,000 | | 2 | EA | \$12,000.00 | \$24,000.00 | | | | | | | \$24,000.00 | | | \$24,000.00 |
| Security system upgrades - cameras, detection | MAINT | \$0 | \$60,000 | \$0 | \$0 | \$0 | | 75000 | SF | 0.8 | 60000 | | | | | \$13,680.00 | \$5,120.00 | \$23,200.00 | \$18,000.00 | | \$60,000.00 |
| Phone / intercom / alarm system | MAINT | \$0 | \$52,500 | \$0 | \$0 | \$0 | | 75000 | SF | 0.7 | 52500 | | | | | | | \$20,300.00 | | | \$52,500.00 |
| Classroom locks - add dual locks and phones in each classroom | HIGH | \$0 | \$0 | \$0 | \$0 | \$0 | 1 | | 1 | See ADA | | 1 | | | | | | | | | |
| Reconfigure Administration for better sight line and monitoring | HIGH | \$0 | \$0 | \$0 | \$0 | \$0 | | | 1 | 1 | | 1 | | | | | | | | | |
| Cross traffic to / from football field (G Street) | - | \$0 | \$0 | \$0 | \$0 | \$0 | 1 | | | - | | | | | N 3.4 N 4 | | | | | AND 800 (- | |
| | + | \$0 \$0 | \$0 | \$0 \$0 | \$0 \$0 | \$0 | + | | 1 | 1 | | 1 | | - | Building Total | \$25,650 | \$9,600 | \$67,500 | \$33,750 | \$77,720.00 | \$214,220 |
| | 1 | 50 | \$0 | | | \$0 | 1 | | 1 | - | | + | | - | | | | | | | |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | |

| | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | 1 | | 1 | | | | |
|--|----------------|------------|------------|-------------|-------------|-------------|-----------|-------|-----|-------------|--------------|-------------|---|---|--------------------|---------------|----------|
| | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | Building Breakdown | Existing Bldg | Site |
| Bennet | | | | | | | \$167,000 | | | | | \$253,000 | | | | | |
| Perimeter fencing for better campus security control | LOW | \$0 | \$0 | \$28,800 | \$0 | \$0 | | 1200 | LF | \$24.00 | \$28,800.00 | | | | | | \$28,800 |
| Parking lot lighting - south lot | HIGH | \$0 | \$0 | \$0 | \$0 | \$7,000 | | 2 | EA | \$3,500.00 | \$7,000.00 | | | | | | \$7,000 |
| Fire alarm upgrades | HIGH | \$0 | \$0 | \$0 | \$0 | \$0 | | | | Life Safety | | | | | | | |
| Secured main entry vestibule | HIGH | \$0 | \$0 | \$0 | \$0 | \$160,000 | | 1600 | SF | \$100.00 | \$160,000.00 | | | | | \$160,000 | |
| Security system upgrades - cameras, detection | MAINT MAINT | \$0 | \$26,400 | \$0 | \$0 | \$0 | | 44000 | SF | \$0.60 | \$26,400.00 | | | | | \$26,400 | |
| Phone / intercom / alarm system | | \$0 | \$30,800 | \$0 | \$0 | \$0 | | 44000 | SF | \$0.70 | \$30,800.00 | | | | | \$30,800 | |
| Classroom locks - add dual locks and phones in each classroom Reconfigure Administration for better sight line and monitoring | HIGH HIGH | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | | | See ADA | | | | | | | |
| Add security doors at Cafeteria / Commons for better building control | HIGH | \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$0 \$0 | | | | | | | | | | | |
| Add security doors at Careteria / Commons for better building control | niun | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | Building Total | \$217 200 | \$35,800 |
| | | \$0 | \$0 | 30 \$0 | \$0 | \$0 | | | | | | | | | Duliuling Total | 3217,200 | 333,800 |
| | | \$0 | \$0 \$0 | 50 | \$0 | \$0 \$0 | | | | | | | | | | | |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | |
| Curriculum Delivery Items | | | | | | | | | | | | | | | | | |
| Palmyra | | | | | | | | | | | | | | | | | |
| Cross traffic in Library / Media - distraction | LOW | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | |
| Cafeteria / Commons undersized | HIGH | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | |
| Introduce natural light at windowless classrooms | LOW | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | |
| Provide acoustical treatment on ceiling of Music room | HIGH | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | |
| Acoustical upgrades in Gym | HIGH | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | |
| Provide Fine Arts facility | HIGH HIGH | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 | - 1 | | 1 | 1 | | 1 | | | 4 | | |
| Administration is remote - lacks ability to monitor daily activities | | | | | | | - 1 | | 1 | 1 | | 1 | | | 4 | | |
| Upgrade outdoor athletic complex | HIGH HIGH | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | 1 | | [| 1 | | 1 | | | 1 | | |
| Gym seating capacity is undersized | HIGH | \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$0 | 1 | | [| 1 | | 1 | | | 1 | | |
| Stage is undersized and has configuration issues Lack of Storage - Fine Arts | MEDIUM | \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$0 | 1 | | | 1 | | 1 | | | 1 | | |
| Lack of Storage - Athletics | MEDIUM | \$0 | \$0 | 30 \$0 | \$0 | \$0 | 1 | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | | |
| Stage lighting inadequate | HIGH | \$0 | \$0 | 30 \$0 | \$0 | \$0 | 1 | | 1 | | | | | 1 | 1 | | |
| Ventilation issues - Classrooms, Gym, Stage, Shop areas | MEDIUM | \$0 | \$0 | \$0 | \$0 | \$0 | 1 | | i i | 1 | | 1 | | | 1 | | |
| Electrial distribution and connectivity is several classrooms | HIGH | \$0 | \$0 | \$0 | \$0 | \$0 | 1 | | | | | | | | 1 | | |
| Acoustical separation issues - Stage / Music Room / Library - Media | HIGH | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | |] | | |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | I | | I | | L | | | |
| Bennet | | | | | | | | | | | | | | | | | |
| Cross traffic in Library / Media - distraction | LOW | \$0 | \$0 | \$0 | \$0 | \$0 | | | I | 1 | | 1 | | | | | |
| Introduce natural light at windowless classrooms | LOW | \$0 | \$0 | \$0 | \$0 | \$0 | | | 1 | 1 | | 1 | | | | | |
| Additional Custodial spaces | LOW | \$0 | \$0 | \$0 | \$0 | \$0 | 4 | | I | 1 | | 1 | | | | | |
| Acoustical upgrades in Gym | HIGH | \$0 | \$0 | \$0 | \$0 | \$0 | 4 | | l | | l | | l | | 4 | | |
| Spaces under-sized or have configuration issues | HIGH | \$0 | \$0 | \$0 | \$0 \$0 | \$0 \$0 | - 1 | | 1 | 1 | 1 | 1 | 1 | + | | | |
| Classroom in room Storage is lacking Ventilation issues - Classrooms | LOW MEDIUM | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | - 1 | | | 1 | | 1 | | | 1 | | |
| | | \$0 \$0 | \$0 \$0 | \$0 \$0 | 50 | \$0 \$0 | 1 | | l | 1 | | 1 | | | 1 | | |
| Electrial distribution and connectivity is several classrooms Acoustical separation issues - Classrooms in original building | HIGH | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | 1 | | | 1 | | 1 | | | | | |
| Providence acpendent Issues - classicionis in original building | | \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$0 \$0 | 1 | | 1 | 1 | 1 | 1 | 1 | | 1 | | |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | 1 | | 1 | | | | | 1 | 1 | | |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | 1 | | i i | 1 | | 1 | | | 1 | | |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | 1 | | | | | | | | | | |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | 1 | | | I | | I | | | | | |
| Program Updates | | | | | | | | | | | | | | | | | |
| Palmyra | | | | | | | | | | | | \$0 | | | | | |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | | | - | 1 | | 1 | | | | | |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | 4 | | l | | l | | l | | 4 | | |
| | | \$0 \$0 | \$0 | \$0 | \$0 \$0 | \$0 \$0 | - | | | 1 | | 1 | | | - | | |
| | | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | - 1 | | | 1 | | 1 | | | 1 | | |
| | | \$0 \$0 | \$0 \$0 | \$0 \$0 | 50 | \$0 \$0 | 1 | | l | 1 | | 1 | | | 1 | | |
| | | \$0 \$0 | \$0 \$0 | \$0 \$0 | 50 \$0 | \$0 \$0 | 1 | | 1 | 1 | 1 | 1 | 1 | | 1 | | |
| | | \$0 | \$0 | 30 \$0 | \$0 | \$0 | 1 | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | | |
| Bennet | | | ** | | | | 1 | | | | | \$0 | | | 1 | | |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | 1 | | | 1 | | 1 | | | 1 | | |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | 1 | | | | | | | | | | |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | |] | | |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | 1 | | | | | | | | | | |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | |
| Asbestos Abatement | | | | | | | | | | | | | | | | | |
| Palmyra | | | | | | | | | | | | \$0 | | | | | |
| Replace hazardous flooring materials to improve indoor air quality | | \$0 | \$0 | \$0 | \$0 | \$0 | - 1 | | 1 | 1 | - | 1 | Y | | | | |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | - | | | 1 | | 1 | | | - | | |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | - 1 | | 1 | 1 | | 1 | | | 4 | | |
| | | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | 1 | | l | 1 | | 1 | | | 1 | | |
| | | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | | | 1 | | 1 | | | 1 | | |
| | | \$0 \$0 | \$0 \$0 | \$0 | \$0 \$0 | \$0 \$0 | 1 | | | 1 | | 1 | | | 1 | | |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | 1 | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | | |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | 1 | | | 1 | | 1 | | | | | |
| Bennet | | | | | | | 1 | | 1 | | | \$0 | | | 1 | | |
| Replace hazardous flooring materials to improve indoor air quality | | \$0 | \$0 | \$0 | \$0 | \$0 | 1 | | | | | | v | | 1 | | |
| and an | | \$0 | \$0 | \$0 | \$0 | \$0 | 1 | | | | | | | | 1 | | |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | |] | | |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | 1 | | 1 | | | | | |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | | | I | | | | | | | | |
| L | | \$0 | \$0 | \$0 | \$0 | \$0 | 1 | | I | 1 | 1 | L | 1 | 1 | 1 | | |
| | | \$67,000 | \$699,000 | \$3,541,520 | \$1,005,600 | \$1,844,300 | | | | | Sub-Total | \$7,171,420 | | | | | |
| | | | | | | | | | | | | 1.2 | | | | | |

\$7.157.420

 1.2

 Total
 \$8,605,704

 BVH Palmyra Total
 \$4,972,464

 BVH Bennet Total
 \$3,633,240