

Project Scope Review Project: District OR-1 Public School Project: Number Project: Number Owner: District OR-1 Public Schools District OR-1 Public Schools District Mar 157, 2014

Image: biolety     Image: biole			Priority Breakdown				udy Assumed Cost		I	Performance	Performance Performance		1930's Bldg	1950's Bldg	1982 Bldg	1997 Bldg	Site	Total Bldg				
Name		Priority	Complete	Maintenance	Low	Medium	High		Quantity	Unit	Unit Rate	Sub- Total		Contractor List	Contractor Budget	Building Breakdown					544	
Number of the set of																						
Matrix     Matrix    Matrix     Matrix     Matrix     Matrix     Matrix     Matrix     Matrix     Matrix     Matrix     Matrix     Matrix     Matrix     Matrix     Matrix     Matrix     Matrix     Matrix     Matrix     Matrix     Matrix     Matrix     Matrix     Matrix     Matrix     Matrix     Matrix <td></td> <td>\$3,347,500</td> <td></td> <td></td> <td>Percent Total</td> <td>23%</td> <td>9%</td> <td>38%</td> <td>30%</td> <td></td> <td>100%</td>													\$3,347,500			Percent Total	23%	9%	38%	30%		100%
Subset of the set of the s						\$0			1800		\$30.00										\$54,000	
matrix     matrix    matrix     matrix     matrix     matrix     matrix     matrix     matrix     matrix     matrix     matrix     matrix     matrix     matrix     matrix     matrix     matrix     matrix     matrix     matrix     matrix     matrix     matrix     matrix     matrix     matrix     matrix <td>Back-tlow preventer at water service</td> <td>DONE</td> <td>\$3,000</td> <td></td> <td></td> <td>\$0</td> <td></td> <td></td> <td></td> <td>Lump Sum</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>64.440</td> <td>6407</td> <td>\$3,000</td> <td>\$3,000</td> <td></td> <td>65.000</td>	Back-tlow preventer at water service	DONE	\$3,000			\$0				Lump Sum							64.440	6407	\$3,000	\$3,000		65.000
Constrained         Constrained <thconstrained< th=""> <thconstrained< th=""></thconstrained<></thconstrained<>																	\$1,140	\$427	\$1,933	\$1,500	65.000	\$5,000
Image	Concrete waik repairs - along circle drive - east side Roof replacement	HIGH							60200		\$7.00			v			\$97.083.00	\$37.090	\$160.398	\$126,630	\$5,000	\$422,100,00
Second     Second </td <td></td> <td>MAINT</td> <td></td> <td>y y</td> <td></td> <td></td> <td></td> <td></td> <td>\$100,558</td> <td>\$120,030</td> <td></td> <td></td>		MAINT												y y					\$100,558	\$120,030		
Image: sector     Ima												\$1,689,600,00							\$928,000,00			\$1,680,000,00
Image	Temperature controls ungrades								52000	31		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			\$90,000							
Image: stateImage: state<		LOW				\$0								Y								
Image: stateImage: state<		LOW	\$0	\$0	\$0	\$0	\$0							v								
Image: state in the state	Duct cleaning		\$0	\$0	\$0	\$0	\$0							у								
			\$0	\$0	\$0	\$0	\$0							Y	\$250,000							
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Subscription														Y								
Image: Sector secto	Cooling in Principal's office													Y								
Scheduring         Schedu														Y	\$40,000							
Image: stand	Replace existing galvanized water piping - original building		\$0						23000		\$2.00						\$34,200	\$12,800				\$47,000
Image										Lump Sum		\$32,000.00		Ŷ					\$32,000			
Image     Image   <									52800	SE	\$2.00	\$158,400.00		Y			\$51 300	\$19,200	\$87,000			\$157,500
Image																				\$67,500		
Dimensional Descriptional Descriptional Descriptional 	Retrofit interior lamos and fixtures from T-12 to T-8								73000	ər	33.00	3220,000.00		v			231,30U	\$15,200	307,000	307,300		\$225,000
Image definition     Image definition </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td></td> <td>, v</td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td>										1				, v			1					
Image									52800	SE	\$12.00	\$633,600,00					\$205.209	\$76,800	\$348.000			\$630.000
Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-N									52000					v								
Single IndependentSingle IndependentSingle IndependentSingle 				\$0																		
Image		MEDIUM																				
Image: stand																						
Image: state			\$0	\$0			\$0															
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International one band and and and and and and and and and	Bennet	DOM/	4	4-		4-	4-	\$252,000				4	\$2,384,500									
Concernance     Mant     Mant     Signed       Concernance     Signed     Signed<																						
Index main         Index		MAINT															\$5,000.00	£1.500.00				
Index watcher w		HIGH				30			36000		\$7.00			v			\$252,000,00	\$1,500.00				
DMAC strain         LOW         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         <		MAINT				50	\$232,000							Y								
Important         Important <t< td=""><td></td><td>LOW</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>		LOW																				
Indicatising there biase description         ID			\$0	\$0		\$0	\$0					44/100/000100		v			1-11-00/000					
Inductor         Implementance														v								
Instal energy score verificition         Low         Sol         Sol <th< td=""><td></td><td>LOW</td><td></td><td></td><td></td><td>\$0</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>v</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>		LOW				\$0								v								
Induit       ICOV	Install 2 way valves on heat pumps and VFD's on loop pumps	LOW	\$0		\$0	\$0								Y								
Insilare hardpane to contigo and contigo an	Fresh air			\$0			\$0							Y								
Initial new flap upon to condition incoming deduced all membranding building with any detuction in some of the angle of the angle deduction in the angle deductin the angle deduction in the angle deduction in the angle deduc	Install energy recover ventilators	LOW												v								
Heat purp reglacement         LOW         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         51         50<	Install new heat pumps to condition incoming outdoor air	LOW								1				У					ļ			
Werk head pame are algouthre using dehundification strategy         LOW         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         51         50 <td></td> <td>Y</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>														Y								
Reglec existing here purely individual and bulker (vidual and bulker) (vidual and b		LOW												У								
Intra new strainers, new Six, solution and bulkning values         LOW         Sol		LOW																				
HP bogspungs       LOW       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td> </td> <td></td> <td>ŀ</td> <td></td> <td></td> <td></td>										1									ŀ			
Regisce withing base mounted pumps with are vide to register and another pumps with are										1				Y	675.000				ŀ			
Grant/V         MeDu/M         Sol	Price putting has mounted numer with new that are VED	LOW												Y	\$75,000				ł			
Abadon existing and AUV that are elective basing only         MEDUM         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50															\$150,000				ł			
Install 1) new package with and ducthow to the hard and out to the hard and and to thard and and to the hard and and to the hard and the hard a		MEDIUM	50		50					1				y V	\$120,000		1		ŀ			
Dick endwale chast hold         ONE         Sol         Sol         Sol         Lump Sum         Statutom										1				¥ V			1		ŀ			
International book       DONE       S20.00       S00	Dish washing exhaust hood	MLDION								Lump Sum		\$14,000,00		, r			\$14,000					
Repart MUA unit         DONE         S0		DONE												v								
Juggende leter/cal alervice and distribution         LOW         Sol					SO					comp soill		920,000.00					220,000					
Upgeade lighting         AAINT         50         5132.00         50         5132.000         50         5132.000         5132.000         50         5132.000         5132.000         50         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000         5132.000		LOW							44000	SF	\$3.00	\$132,000.00					\$132,000					
Retroduction         MAINT         Sol		MAINT	\$0	\$132,000	\$0	\$0	\$0		44000	SF	\$3.00											
Exterior         MANIT         So		MAINT					\$0							y.	\$50,000							
Wafs         MEDLUM         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         60         <	Exterior	MAINT		\$0	\$0	\$0													L			
Wafs         MEDLUM         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         60         <	Interior finish upgrades - face lift					\$372,000			31000	SF	\$12.00	\$372,000.00					\$372,000		[			
Celling         Density         Sol         Sol <th< td=""><td>Flooring</td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td>Y</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	Flooring							-						Y								
Comestic bat water project.         S0         S0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>										1												
Water heater - replace existing electify with gas fired instance/s and/or tank         S0         S0 <td></td> <td>MEDIUM</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td> </td> <td></td> <td></td> <td></td> <td></td> <td></td>		MEDIUM								1												
Recirculating pump - replace and/or repipe Gomestic hot water recirc pump         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50	Domestic hot water project						\$0								\$40,000							
S0         S0         S0         S0         S0         S0         S0         Building Total         \$2,383,000         \$1,500           (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)         (1)	Water heater - replace existing electric with gas fired instaneous and/or tank													У								
50         50         50         50         50           50         50         50         50         50	Recirculating pump - replace and/or repipe domestic hot water recirc pump													٧		Duilding Tet 1	63 303 065	64 500				
50 50 50 50 50 S0																Building Total	\$2,383,000	\$1,500				
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		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0									Building Breakdown	1930's Bldg	1950's Bldg	1982 Bldg	1997 Bldg	Site	Total Bldg
Life Safety / Code Issue Items															Building area (SF)	17,100.00	6,400.00	29,000.00	22,500.00		75,000.00
Palmyra							\$346,620					\$346,620			Percent Total	23%	9%	38%	30%		100%
Corridor rating upgrades - door, frames, hardware	HIGH	\$0	\$0	\$0	\$0	\$0				Fire sprinkle											
Reduce glazing in corridors	HIGH	\$0	\$0	\$0	\$0	\$0				Fire sprinkle											
New egress windows	HIGH	\$0	\$0	\$0	\$0	\$0		4		Fire sprinkle											
Enclose open stairwells - original building and 1982 addition Windowless classrooms - 4 locations	HIGH	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$16,000 \$0		4	EA	\$4,000.00 Fire sprinkle	\$16,000.00					\$8,000.00		\$4,000.00	\$4,000.00		\$16,000.00
One-hour rated storage room doors	HIGH	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$12,800		0	EA	\$1,600.00	\$12,800.00					\$3.200.00	\$2,200,00	\$3,200.00	\$3.200.00		\$12,800.00
Replace kitchen exhaust hood	нідн	\$0	\$0	\$0	\$0	\$0		0	EA	Deferred Maintena	512,800.00		٧			\$3,200.00	\$5,200.00	\$3,200.00	\$3,200.00		\$12,000.00
Kitchen electrical upgrades - GFCI outlets	HIGH	\$0	\$0	\$0	\$0	\$1,500		750	SF	\$2.00	\$1,500.00		v					\$1,500.00			
Expanded Gym exiting - doors	HIGH	\$0	\$0	\$0	\$0	\$18,000		3	EA	\$6,000.00	\$18,000.00							\$18,000.00			
Fire sprinkler system	HIGH	\$0	\$0	\$0	\$0	\$232,320		52800	SF	\$4.40	\$232,320.00					\$75,240.00	\$28,160.00				\$231,000
Fire alarm upgrades	HIGH	\$0	\$0	\$0	\$0	\$47,520		52800	SF	\$0.90	\$47,520.00					\$15,390.00	\$5,760.00	\$26,100.00			\$47,250
Emergency lighting upgrades	HIGH	\$0	\$0	\$0	\$0	\$18,480		52800	SF	\$0.35	\$18,480.00					\$5,985.00	\$2,240.00	\$10,150.00			\$18,375
		\$0	\$0	\$0	\$0	\$0															
		\$0	\$0	\$0	\$0	\$0									Building Total	\$107,815	\$39,360	\$190,550	\$7,200	\$0.00	\$344,925
	-	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				-											
		\$0	\$0 \$0	\$0 \$0	\$0	\$0															
		\$0	\$0	\$0	\$0	\$0															
		\$0	\$0	50	\$0	\$0									Building Breakdown	Existing Bldg	Site				
Bennet		50	20	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	50	70	\$259,200					\$259,200						1			
Corridor rating upgrades - door, frames, hardware	HIGH	\$0	\$0	\$0	\$0	\$0				Fire sprinkle											
Reduce glazing in corridors	HIGH	\$0	\$0	\$0	\$0	\$0				Fire sprinkle								I			
New egress windows	HIGH	\$0	\$0	\$0	\$0	\$0	1		1	Fire sprinkle		1						1			
Windowless Classrooms - 10 locations	HIGH	\$0	\$0	\$0	\$0	\$0				Fire sprinkle		1						ļ			
Dead-end corridors - 3 locations	HIGH	\$0	\$0	\$0	\$0	\$0	1	-		Fire sprinkle								ł			
One-hour rated Storage room doors	HIGH	\$0	\$0	\$0	\$0	\$8,000	+	4	EA	\$2,000.00	\$8,000.00					\$8,000		ł			
Replace Kitchen exhaust hood	HIGH HIGH	\$0	\$0	\$0	\$0	\$0	+	4400		Deferred Maintena	nce (2,200,00		Y			\$2,200		ł			
Kitchen electrical upgrades - GFCI outlets Expand Gym exiting - doors	HIGH	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,200 \$18.000	+	1100 3	SF EA	\$2.00 \$6.000.00	\$2,200.00 \$18.000.00		Y			\$2,200 \$18.000		ł			
Expand Gym exiting - doors Fire sprinkler system	HIGH	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$18,000	1	3 44000	EA SE	\$6,000.00	\$18,000.00					\$18,000		t			
Fire alarm upgrades	HIGH	\$0	\$0	30	\$0	\$39,600	1	44000	SF	\$0.90	\$39,600.00					\$39,600		t			
Emergency lighting upgrades	HIGH	\$0	\$0	\$0	\$0	\$15,400		44000	SF	\$0.35	\$15,400.00					\$15,400		t			
		\$0	\$0	\$0	\$0	\$0		44000							Building Total		\$0	1			
		\$0	\$0	\$0	\$0	\$0															
		\$0	\$0	\$0	\$0	\$0															
		\$0	\$0	\$0	\$0	\$0															
		\$0	\$0	\$0	\$0	\$0															
		\$0	\$0	\$0	\$0	\$0									Building Breakdown	1930's Bldg	1950's Bldg	1982 Bldg	1997 Bldg	Site	Total Bldg
		\$0	\$0	\$0	\$0	\$0															
ADA Items							\$235,380								Building area (SF)	17,100.00	6,400.00	29,000.00	22,500.00		75,000.00
Palmyra		\$0	\$0	\$0	\$0	\$0						\$235,380			Percent Total	23%	9%	38%	30%		100%
Accessible parking stall paving - replace at north lot Curb cut - south lot	HIGH	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,500 \$900		1	EA	\$4,500.00 \$900.00	\$4,500.00 \$900.00									\$4,500.00 \$900.00	
Accessible walk grading / paving - from north lot and south doors	HIGH	\$0	\$0	\$0	\$0	\$900		1 400	LF	\$900.00	\$2,800.00									\$2,800.00	
Access to stage - portable lift	HIGH	\$0	\$0	50	\$0	\$21.000		1	EA	\$21.000.00	\$2,800.00							\$21.000.00		\$2,800.00	
Upper floor access - elevator - original building	HIGH	\$0	\$0	50	\$0	\$120.000		1	EA	\$120.000.00	\$120,000,00					\$120.000.00		321,000.00			\$120.000.00
Classroom door - alcove renovations	HIGH	\$0	\$0	50	\$0	\$21,000		6	EA	\$3,500.00	\$21,000.00					\$10,500.00	\$10,500.00				\$21,000.00
Restroom access renovations - stalls and fixtures in original and 1982 buildings	HIGH	\$0	\$0	\$0	\$0	\$48,000		4	EA	\$12,000.00	\$48,000.00					\$24,000.00		\$24,000.00			\$48,000.00
Fire alrm upgrades - emergency voice evacuation	HIGH	\$0	\$0	\$0	\$0	\$0				Life Safety											
Portable accessible station - Family Consumer Science	HIGH	\$0	\$0	\$0	\$0	\$2,200		1	EA	\$2,200.00	\$2,200.00						\$2,200.00				\$2,200.00
Portable accessible station - Art	HIGH	\$0	\$0	\$0	\$0	\$2,200		1	EA	\$2,200.00	\$2,200.00						\$2,200.00				\$2,200.00
Lever door hardware	HIGH	\$0	\$0	\$0	\$0	\$7,500		25	EA	\$300.00	\$7,500.00						\$1,200.00	\$2,100.00	\$1,800.00		\$7,500.00
Building signage	HIGH	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,280 \$0		88	EA	\$60.00	\$5,280.00				Building Total	\$1,203.84	\$450.56	\$2,041.60	\$1,584.00	£0.000.00	\$5,280.00
		\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0									building Lotal	\$156,104	\$16,551	\$49,142	\$3,304	\$6,200.00	\$235,360
		\$0	\$0	\$0	\$0	\$0															
		\$0	\$0	\$0	\$0	\$0															
		\$0	\$0	\$0	\$0	\$0									Building Breakdown	Existing Bldg	Site				
		\$0	\$0	\$0	\$0	\$0				<u> </u>					Saliding breakdown	existing pidg	Site				
Bennet			1				\$131,000					\$131,000						1			
Auto door operator - main entry	HIGH	\$0	\$0	\$0	\$0	\$3,000	I	1	EA	\$3,000.00	\$3,000.00					\$3,000		ļ			
Access to stage - portable lift	HIGH	\$0	\$0	\$0	\$0	\$21,000		1	EA	\$21,000.00	\$21,000.00					\$21,000		ļ			
Accessible Gym seating - modifications	HIGH HIGH	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,000	+	2	EA	\$2,500.00	\$5,000.00					\$5,000		ł			
Restroom access renovations - stalls and fixtures Locker room access renovations - stalls, fixtures, showers	HIGH	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$72,000 \$24.000	+	6	EA	\$12,000.00 \$12,000.00	\$72,000.00 \$24,000.00					\$72,000 \$24,000		ł			
	HIGH	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		+	2	EA	S12,000.00 Life Safety	\$24,000.00					\$24,000		ł			
Fire alarm upgrades - emergency voice evacuation Lever door hardware	HIGH	\$0	\$0	50	50 \$0	\$0 \$3.000	1	10	EA	\$300.00	\$3.000.00					\$3.000		t			
Building signage	HIGH	\$0	\$0	50	\$0	\$3,000	1	50	EA	\$60.00	\$3,000.00					\$3,000		t			
		\$0	\$0	\$0	\$0	\$0									Building Total		\$0	1			
		\$0	\$0	\$0	\$0	\$0												-			
		\$0	\$0	\$0	\$0	\$0			1												
		\$0	\$0	\$0	\$0	\$0	-		1	1		1									
		\$0	\$0	\$0	\$0	\$0	1		1	1	1	1			Building Breakdown	1930's Bldg	1950's Bldg	1982 Bldg	1997 Bldg	Site	Total Bldg
		\$0	\$0	\$0	\$0	\$0	1		-						-				-		
Safety and Security Items			1	+	1	1	\$31.000					\$214.220			Building area (SF) Percent Total	17,100.00	6,400.00	29,000.00	22,500.00		75,000.00
Palmyra	101	60	60	647.530	60	60	\$31,000	1000	15	624.00	647 530.05	\$214,220			Percent Total	23%	9%	38%	30%	647 530 57	100%
Perimeter fencing for better campus security control Parking lot lighting - North lot	LOW	\$0 \$0	\$0 \$0	\$47,520 \$0	\$0 \$0	\$0 \$7,000	+	1980 2	LF EA	\$24.00 \$3,500.00	\$47,520.00 \$7,000.00	-								\$47,520.00	
Parking lot lighting - North lot 5th Street crosswalk - with lights	LOW	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$7,000	+	2	EA	\$3,500.00	\$7,000.00									\$2,400.00	
Stri Street crosswaik - with lights Sth Street drop-off / pick-up lane	LOW	\$0	\$0	\$20,800	50 \$0	\$0	1	260	LF	\$1,200.00	\$2,400.00									\$2,400.00	
Fire alarm upgrades	HIGH	\$0 \$0	\$0	\$20,800	\$0 \$0	\$0 \$0	1	200		Life Safety	220,000.00									220,000.00	
Secured main entry vestibule	HIGH	\$0	\$0	\$0	\$0	\$24,000		2	EA	\$12,000.00	\$24,000.00							\$24,000.00			\$24,000.00
Security system upgrades - cameras, detection	MAINT	\$0	\$60,000	\$0	\$0	\$0		75000	SF	0.8	60000					\$13,680.00	\$5,120.00	\$23,200.00	\$18,000.00		\$60,000.00
Phone / intercom / alarm system	MAINT	\$0	\$52,500	\$0	\$0	\$0		75000	SF	0.7	52500							\$20,300.00			\$52,500.00
Classroom locks - add dual locks and phones in each classroom	HIGH	\$0	\$0	\$0	\$0	\$0	1		1	See ADA		1									
Reconfigure Administration for better sight line and monitoring	HIGH	\$0	\$0	\$0	\$0	\$0			1	1		1									
Cross traffic to / from football field (G Street)	-	\$0	\$0	\$0	\$0	\$0	1			-					<b>N</b> 3.4 <b>N</b> 4					AND 800 ( -	
	+	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	+		1	1		1		-	Building Total	\$25,650	\$9,600	\$67,500	\$33,750	\$77,720.00	\$214,220
	1	50	\$0			\$0	1		1	-		+		-							
		\$0	\$0	\$0	\$0	\$0															

		\$0	\$0	\$0	\$0	\$0					1		1				
		\$0	\$0	\$0	\$0	\$0									Building Breakdown	Existing Bldg	Site
Bennet							\$167,000					\$253,000					
Perimeter fencing for better campus security control	LOW	\$0	\$0	\$28,800	\$0	\$0		1200	LF	\$24.00	\$28,800.00						\$28,800
Parking lot lighting - south lot	HIGH	\$0	\$0	\$0	\$0	\$7,000		2	EA	\$3,500.00	\$7,000.00						\$7,000
Fire alarm upgrades	HIGH	\$0	\$0	\$0	\$0	\$0				Life Safety							
Secured main entry vestibule	HIGH	\$0	\$0	\$0	\$0	\$160,000		1600	SF	\$100.00	\$160,000.00					\$160,000	
Security system upgrades - cameras, detection	MAINT MAINT	\$0	\$26,400	\$0	\$0	\$0		44000	SF	\$0.60	\$26,400.00					\$26,400	
Phone / intercom / alarm system		\$0	\$30,800	\$0	\$0	\$0		44000	SF	\$0.70	\$30,800.00					\$30,800	
Classroom locks - add dual locks and phones in each classroom Reconfigure Administration for better sight line and monitoring	HIGH HIGH	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				See ADA							
Add security doors at Cafeteria / Commons for better building control	HIGH	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0											
Add security doors at Careteria / Commons for better building control	niun	\$0	\$0	\$0	\$0	\$0									Building Total	\$217 200	\$35,800
		\$0	\$0	30 \$0	\$0	\$0									Duliuling Total	3217,200	333,800
		\$0	\$0 \$0	50	\$0	\$0 \$0											
		\$0	\$0	\$0	\$0	\$0											
		\$0	\$0	\$0	\$0	\$0											
Curriculum Delivery Items																	
Palmyra																	
Cross traffic in Library / Media - distraction	LOW	\$0	\$0	\$0	\$0	\$0											
Cafeteria / Commons undersized	HIGH	\$0	\$0	\$0	\$0	\$0											
Introduce natural light at windowless classrooms	LOW	\$0	\$0	\$0	\$0	\$0											
Provide acoustical treatment on ceiling of Music room	HIGH	\$0	\$0	\$0	\$0	\$0											
Acoustical upgrades in Gym	HIGH	\$0	\$0	\$0	\$0	\$0											
Provide Fine Arts facility	HIGH HIGH	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	- 1		1	1		1			4		
Administration is remote - lacks ability to monitor daily activities							- 1		1	1		1			4		
Upgrade outdoor athletic complex	HIGH HIGH	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	1		[	1		1			1		
Gym seating capacity is undersized	HIGH	\$0	\$0 \$0	\$0 \$0	\$0	\$0	1		[	1		1			1		
Stage is undersized and has configuration issues Lack of Storage - Fine Arts	MEDIUM	\$0	\$0 \$0	\$0 \$0	\$0	\$0	1			1		1			1		
Lack of Storage - Athletics	MEDIUM	\$0	\$0	30 \$0	\$0	\$0	1		1	1	1	1	1	1	1		
Stage lighting inadequate	HIGH	\$0	\$0	30 \$0	\$0	\$0	1		1					1	1		
Ventilation issues - Classrooms, Gym, Stage, Shop areas	MEDIUM	\$0	\$0	\$0	\$0	\$0	1		i i	1		1			1		
Electrial distribution and connectivity is several classrooms	HIGH	\$0	\$0	\$0	\$0	\$0	1								1		
Acoustical separation issues - Stage / Music Room / Library - Media	HIGH	\$0	\$0	\$0	\$0	\$0									]		
		\$0	\$0	\$0	\$0	\$0											
		\$0	\$0	\$0	\$0	\$0											
		\$0	\$0	\$0	\$0	\$0											
		\$0	\$0	\$0	\$0	\$0				I		I		L			
Bennet																	
Cross traffic in Library / Media - distraction	LOW	\$0	\$0	\$0	\$0	\$0			I	1		1					
Introduce natural light at windowless classrooms	LOW	\$0	\$0	\$0	\$0	\$0			1	1		1					
Additional Custodial spaces	LOW	\$0	\$0	\$0	\$0	\$0	4		I	1		1					
Acoustical upgrades in Gym	HIGH	\$0	\$0	\$0	\$0	\$0	4		l		l		l		4		
Spaces under-sized or have configuration issues	HIGH	\$0	\$0	\$0	\$0 \$0	\$0 \$0	- 1		1	1	1	1	1	+			
Classroom in room Storage is lacking Ventilation issues - Classrooms	LOW MEDIUM	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	- 1			1		1			1		
		\$0 \$0	\$0 \$0	\$0 \$0	50	\$0 \$0	1		l	1		1			1		
Electrial distribution and connectivity is several classrooms Acoustical separation issues - Classrooms in original building	HIGH	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	1			1		1					
Providence acpendent Issues - classicionis in original building		\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	1		1	1	1	1	1		1		
		\$0	\$0	\$0	\$0	\$0	1		1					1	1		
		\$0	\$0	\$0	\$0	\$0	1		i i	1		1			1		
		\$0	\$0	\$0	\$0	\$0	1										
		\$0	\$0	\$0	\$0	\$0	1			I		I					
Program Updates																	
Palmyra												\$0					
		\$0	\$0	\$0	\$0	\$0											
		\$0	\$0	\$0	\$0	\$0			-	1		1					
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		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	- 1			1		1			1		
		\$0 \$0	\$0 \$0	\$0 \$0	50	\$0 \$0	1		l	1		1			1		
		\$0 \$0	\$0 \$0	\$0 \$0	50 \$0	\$0 \$0	1		1	1	1	1	1		1		
		\$0	\$0	30 \$0	\$0	\$0	1		1	1	1	1	1	1	1		
Bennet			**				1					\$0			1		
		\$0	\$0	\$0	\$0	\$0	1			1		1			1		
		\$0	\$0	\$0	\$0	\$0	1										
		\$0	\$0	\$0	\$0	\$0									]		
		\$0	\$0	\$0	\$0	\$0											
		\$0	\$0	\$0	\$0	\$0	1										
		\$0	\$0	\$0	\$0	\$0											
Asbestos Abatement																	
Palmyra												\$0					
Replace hazardous flooring materials to improve indoor air quality		\$0	\$0	\$0	\$0	\$0	- 1		1	1	-	1	Y				
		\$0	\$0	\$0	\$0	\$0	-			1		1			-		
		\$0	\$0	\$0	\$0	\$0	- 1		1	1		1			4		
		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	1		l	1		1			1		
		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				1		1			1		
		\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	1			1		1			1		
		\$0	\$0	\$0	\$0	\$0	1		1	1	1	1	1	1	1		
		\$0	\$0	\$0	\$0	\$0	1			1		1					
Bennet							1		1			\$0			1		
Replace hazardous flooring materials to improve indoor air quality		\$0	\$0	\$0	\$0	\$0	1						v		1		
and an		\$0	\$0	\$0	\$0	\$0	1								1		
		\$0	\$0	\$0	\$0	\$0									]		
		\$0	\$0	\$0	\$0	\$0											
		\$0	\$0	\$0	\$0	\$0				1		1					
		\$0	\$0	\$0	\$0	\$0			I								
L		\$0	\$0	\$0	\$0	\$0	1		I	1	1	L	1	1	1		
		\$67,000	\$699,000	\$3,541,520	\$1,005,600	\$1,844,300					Sub-Total	\$7,171,420					
												1.2					

\$7.157.420

 1.2

 Total
 \$8,605,704

 BVH Palmyra Total
 \$4,972,464

 BVH Bennet Total
 \$3,633,240