



Community
Meeting
#1

History & Background

Timeline

2011-12

School Community
Essential Planning Process

2012-13

Facilities Task Force

Sept 2013

Failed Bond Issue Election

Jan-June 2014

Revisit & Re-examine

- Board of Education : Needs & Alternatives
- Community Input : Feedback & Priorities

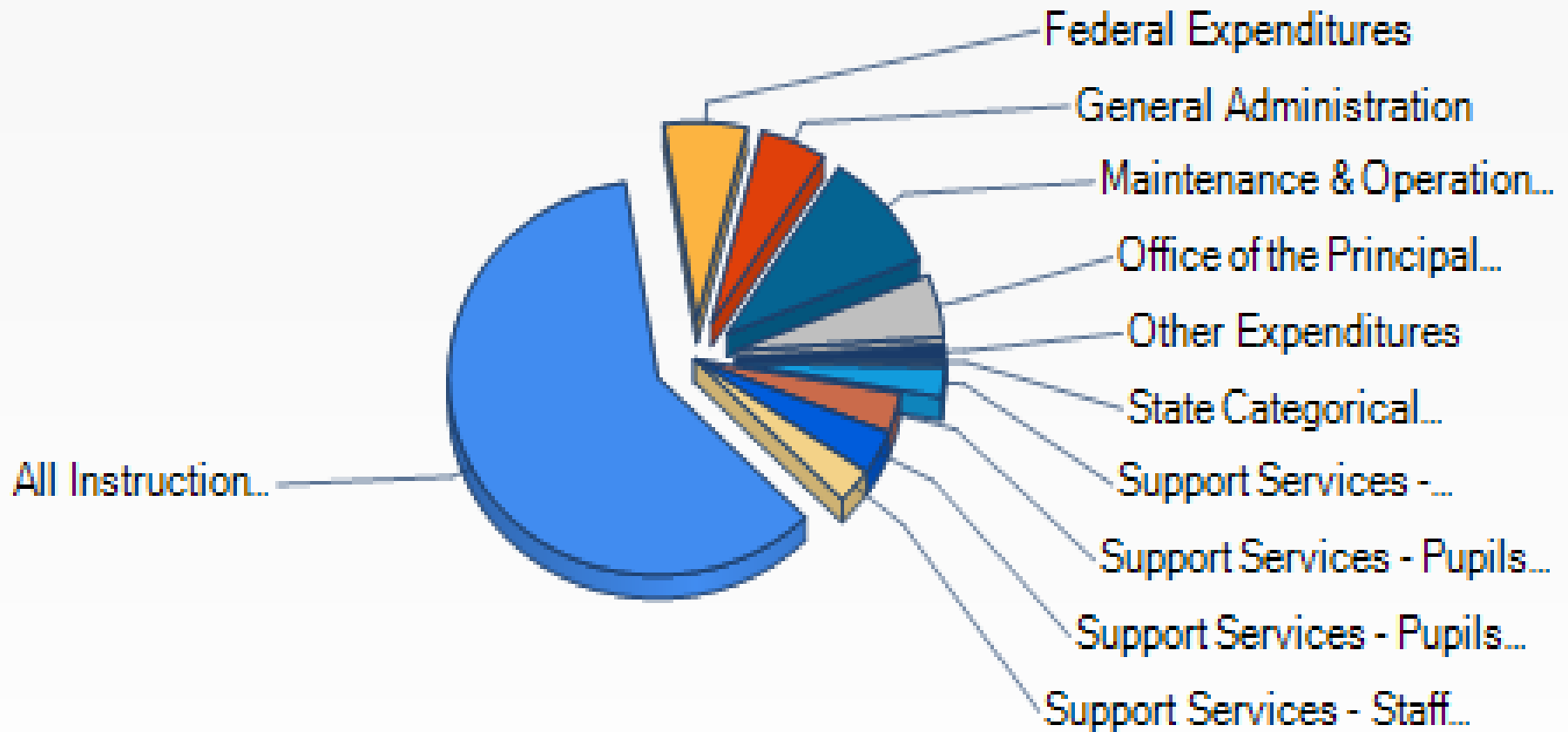
Review of Needs

1. Pre-School Expansion
2. Building Maintenance & Code Upgrades
3. Fine Arts Upgrades
4. Additional Gym Space
5. Outdoor Athletic & Activity Spaces
6. Technology - Infrastructure & Capacity
7. Security

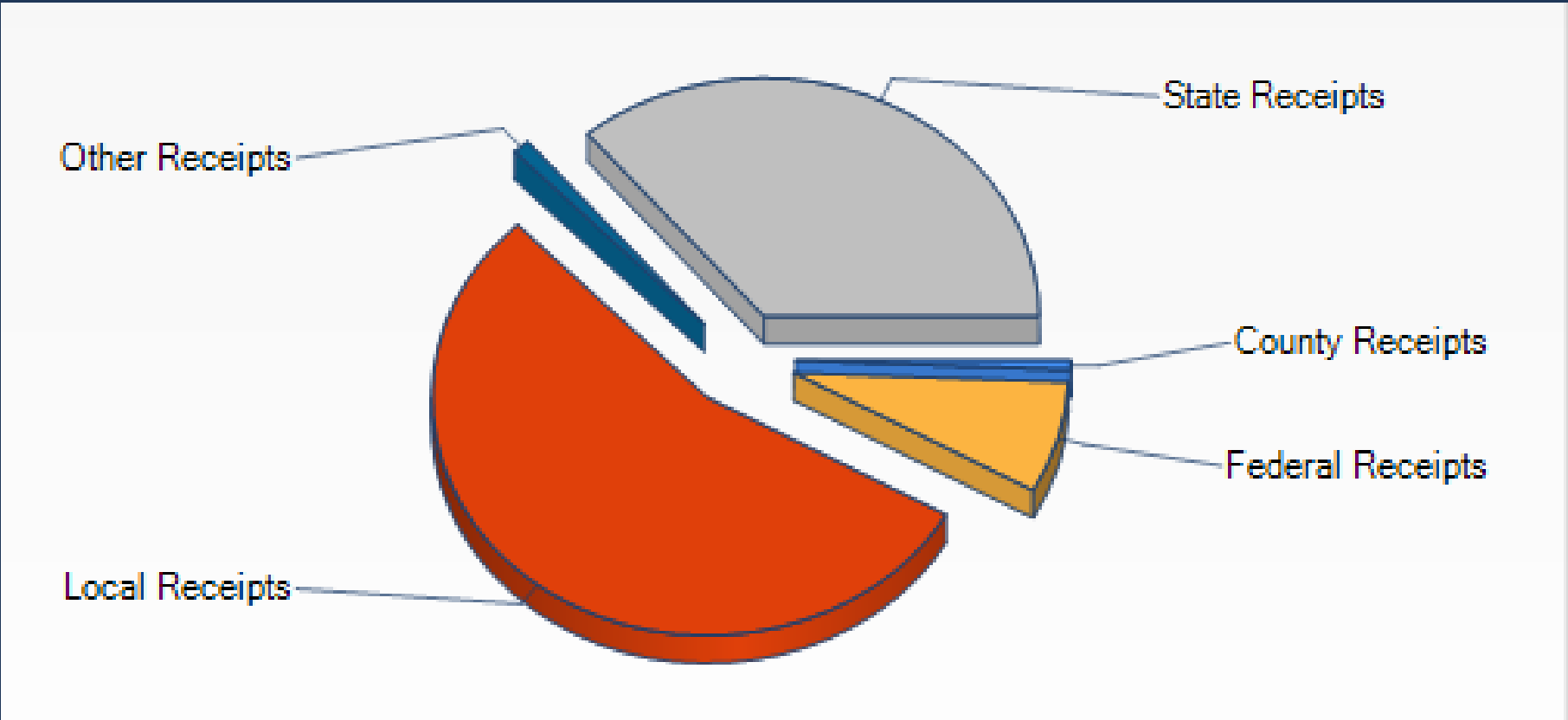
Board Focus

- **Finance Options**
 - *General Obligation Bonds, Lease Purchase, QCPUF*
- **Maintenance Priorities**
 - *Roof, Flooring, Lighting, HVAC*
- **Performance-Based Contract** – *Trane*
- **New Design Team** – *The Clark Enersen Partners*
- **Property Management** – *Land Purchases & Sales*
- **Community involvement**
 - *Village Leadership, Community Stakeholders*

General Fund Expenditures



General Fund Receipts



Maintenance Priorities

Summer 2014 Phase

- Palmyra Building Management System Upgrade 2014
- Bennet Hot Water Heater & Pump Replacement 2014

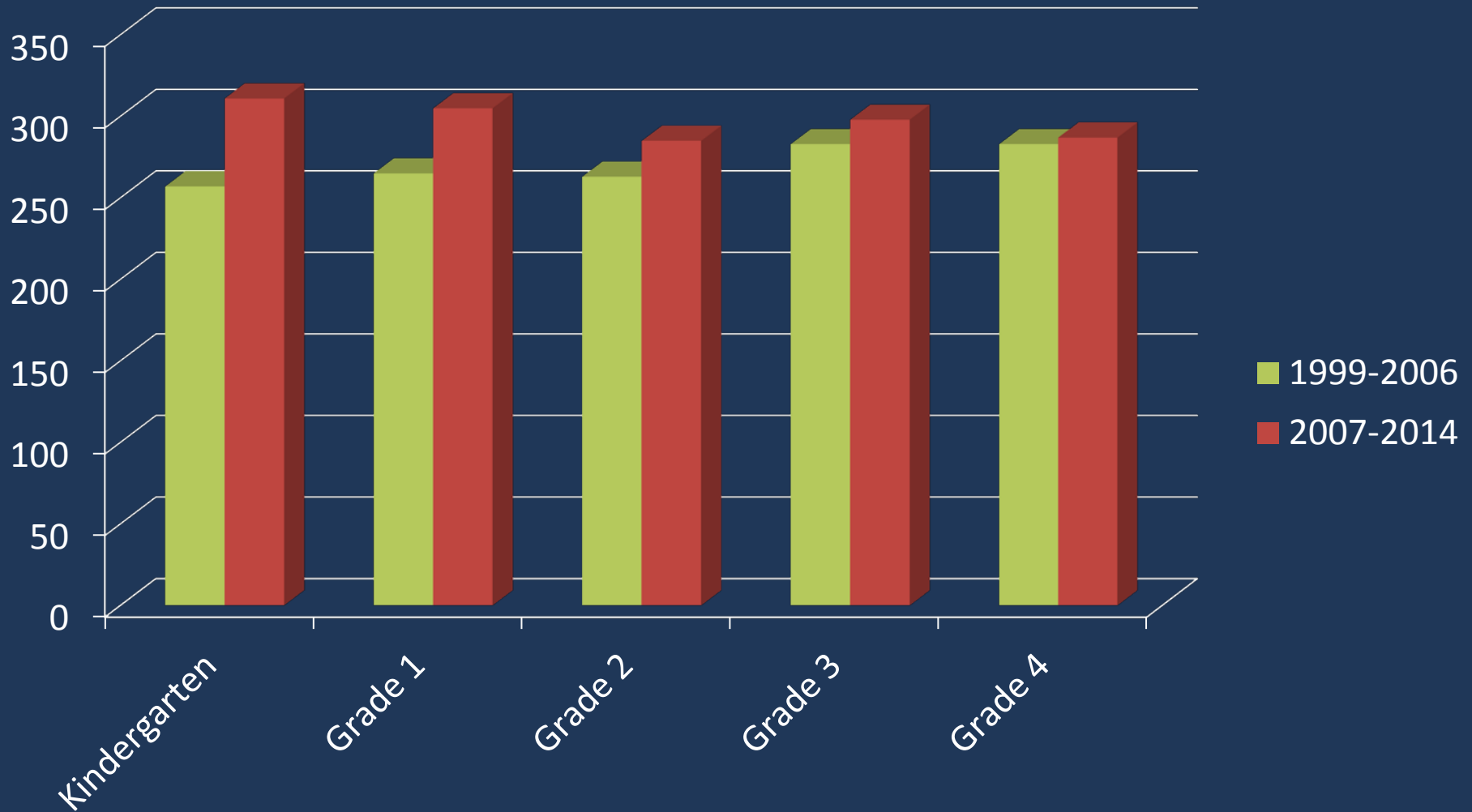
Future Phases

- Performance-Based Contract for Facility Improvement Solutions Future Phases

District Enrollment

Enrollment Trends

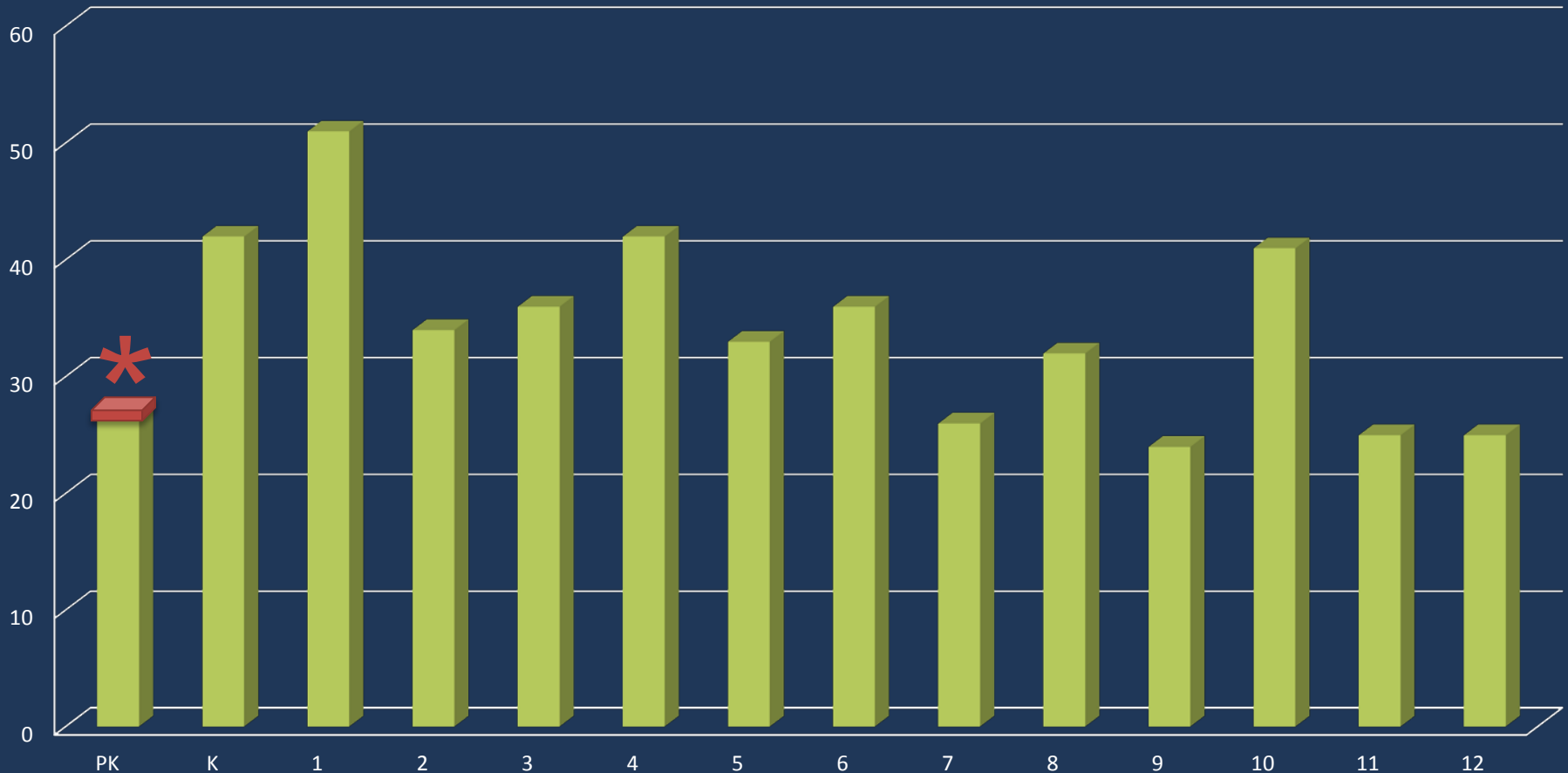
Consistent Growth from Grade K to Grade 4



Enrollment Projections

2014-2015

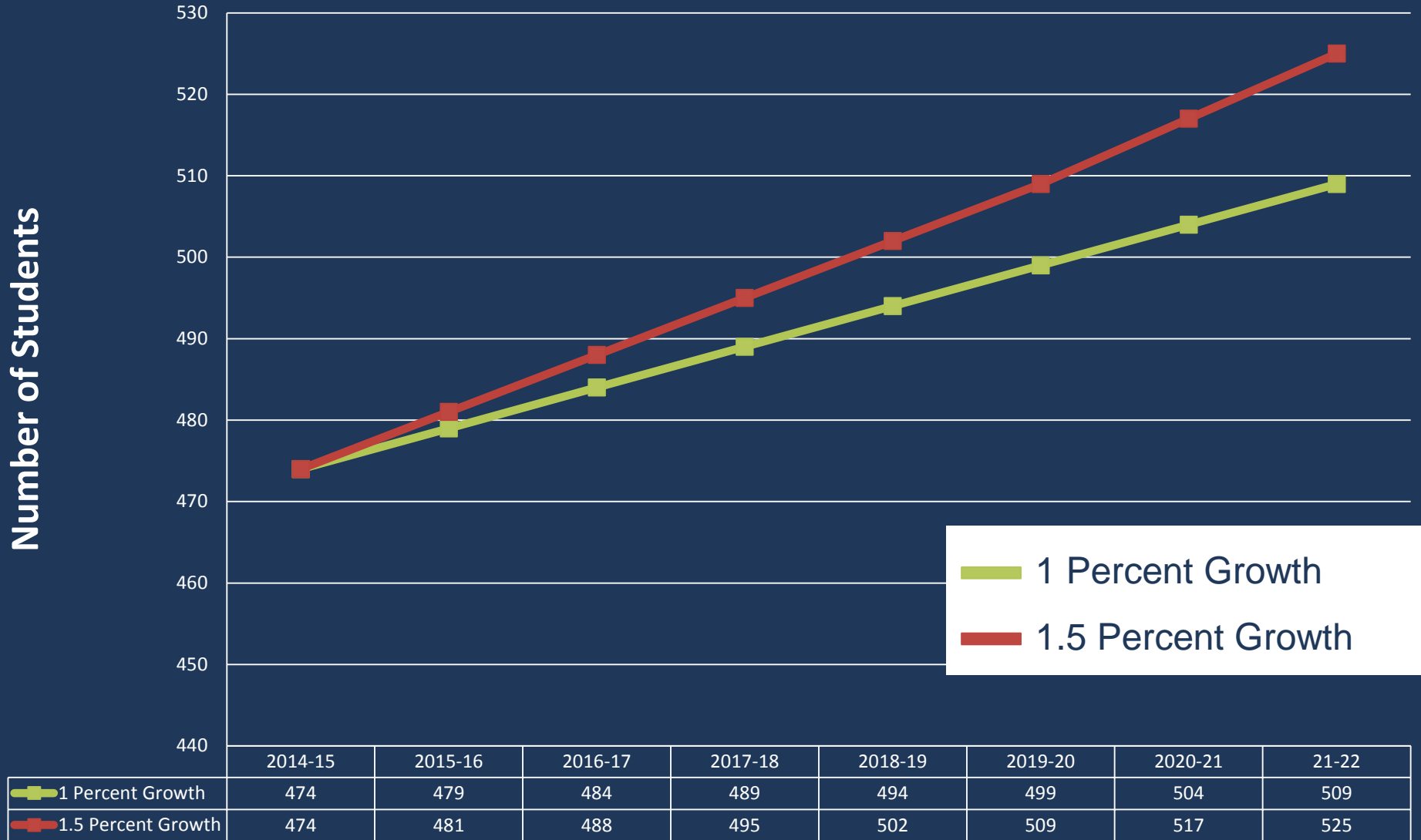
Projected Student Population by Grade



* Pre-K capacity limited to 27 by building size

Enrollment Projections

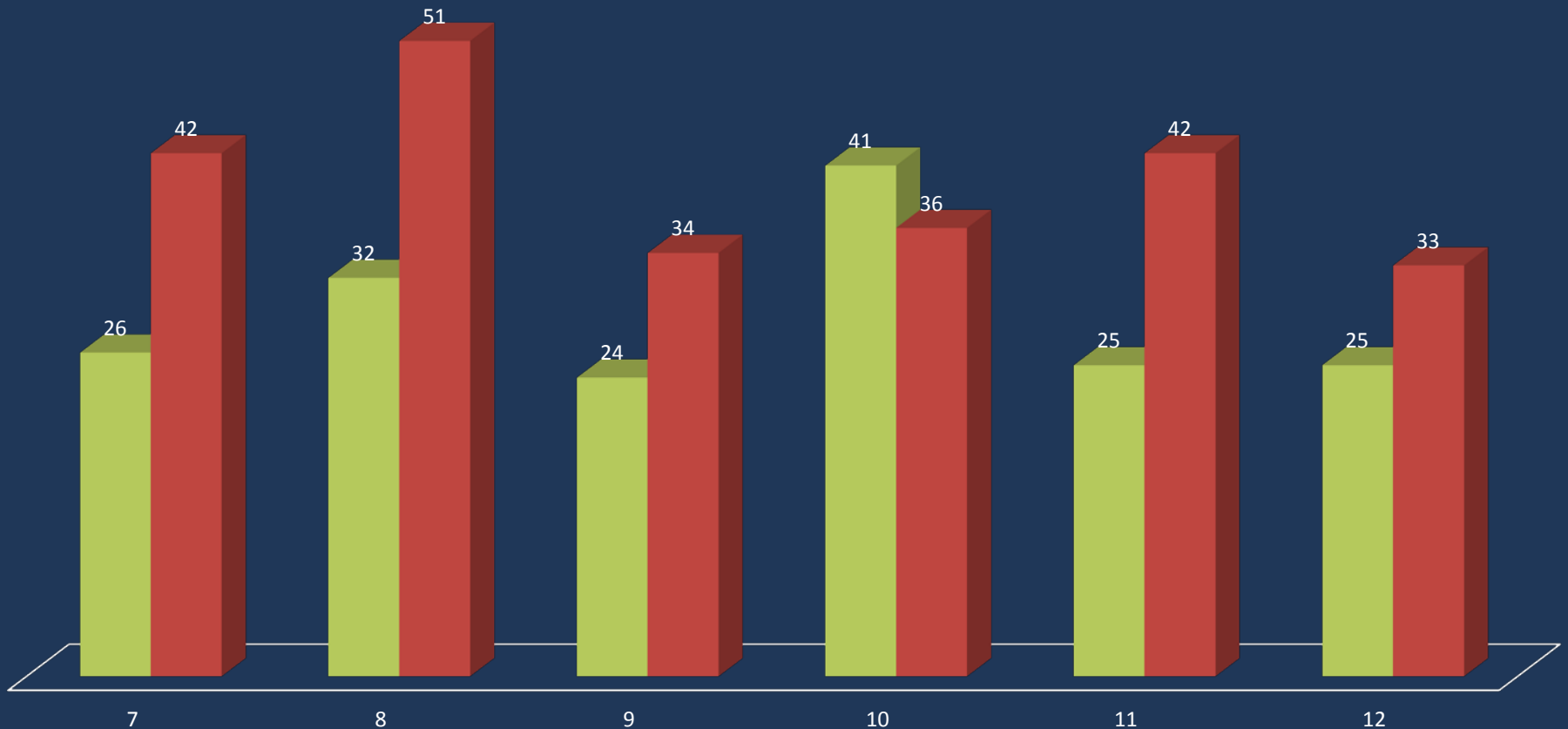
Possible Growth Projections



Current Enrollment

Palmyra High School Enrollment
2014-15 compared to 2021-22

■ 2014 ■ 2021



District Facility Needs

Needs & Opportunities



ACADEMICS: Classrooms, labs, special instructional areas, teacher planning areas, administration, general support



ATHLETICS:
Gymnasiums, athletic fields, locker rooms, weight room



ARTS: Music classrooms, art classrooms, practice rooms, drama/speech classrooms, performing arts seating, stage, green room, theatre storage



COMMONS/ COMMUNITY USE:
Student commons, concessions, public restrooms, storage

Bennet Needs & Opportunities



Academics

- Flexibility for enrollment growth
- PK-6 Grade Configuration
- PK Expansion
- New Life Skills classroom
- Maintain and expand technology



Bennet Needs & Opportunities



Arts

- Relocated Music Classroom



Bennet Needs & Opportunities



Commons & Community Use

- Secure Entry
- Growth
- Increased Cafeteria Capacity
- Special events



Palmyra Needs & Opportunities



Academics

- Quality of teaching space
- Specialized areas
- Career Center
 - AG, FCS, IT, Math, Computer Lab
- Improve building organization
- Life Skills



Palmyra Needs & Opportunities



Performing Arts

- Theatre
- Speech
- Music



Palmyra Needs & Opportunities



Athletics/Activities

- Second Gym
- Track
- Football Field
- Marching Band Practice



Palmyra Needs & Opportunities



Commons & Community Use

- Secure Entry
- Concessions
- Community Gatherings
- Increase Cafeteria Capacity

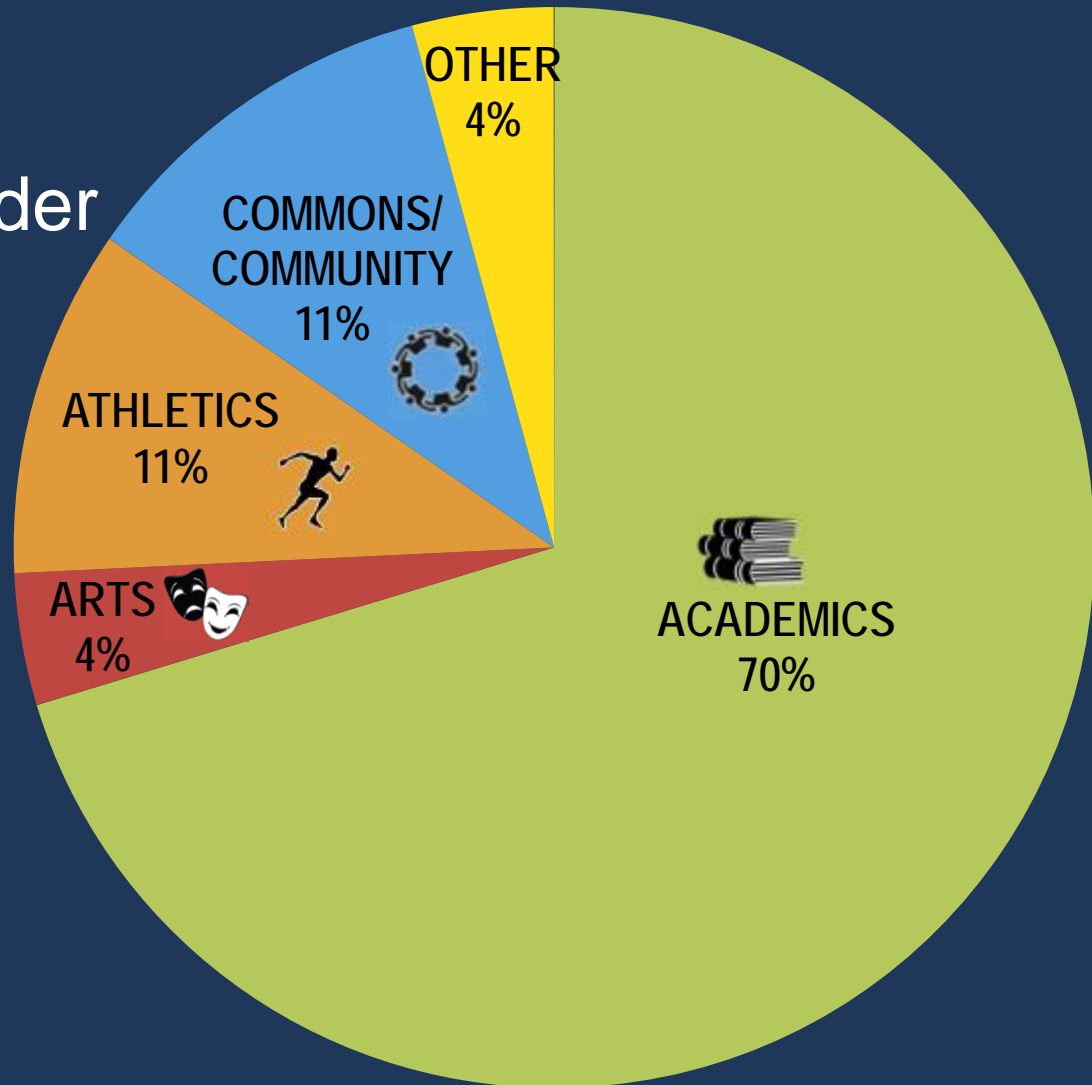


Ideas to Date

Bennet Elementary

“Where would the money be going?”

Cost split for
current ideas under
consideration



Palmyra High School

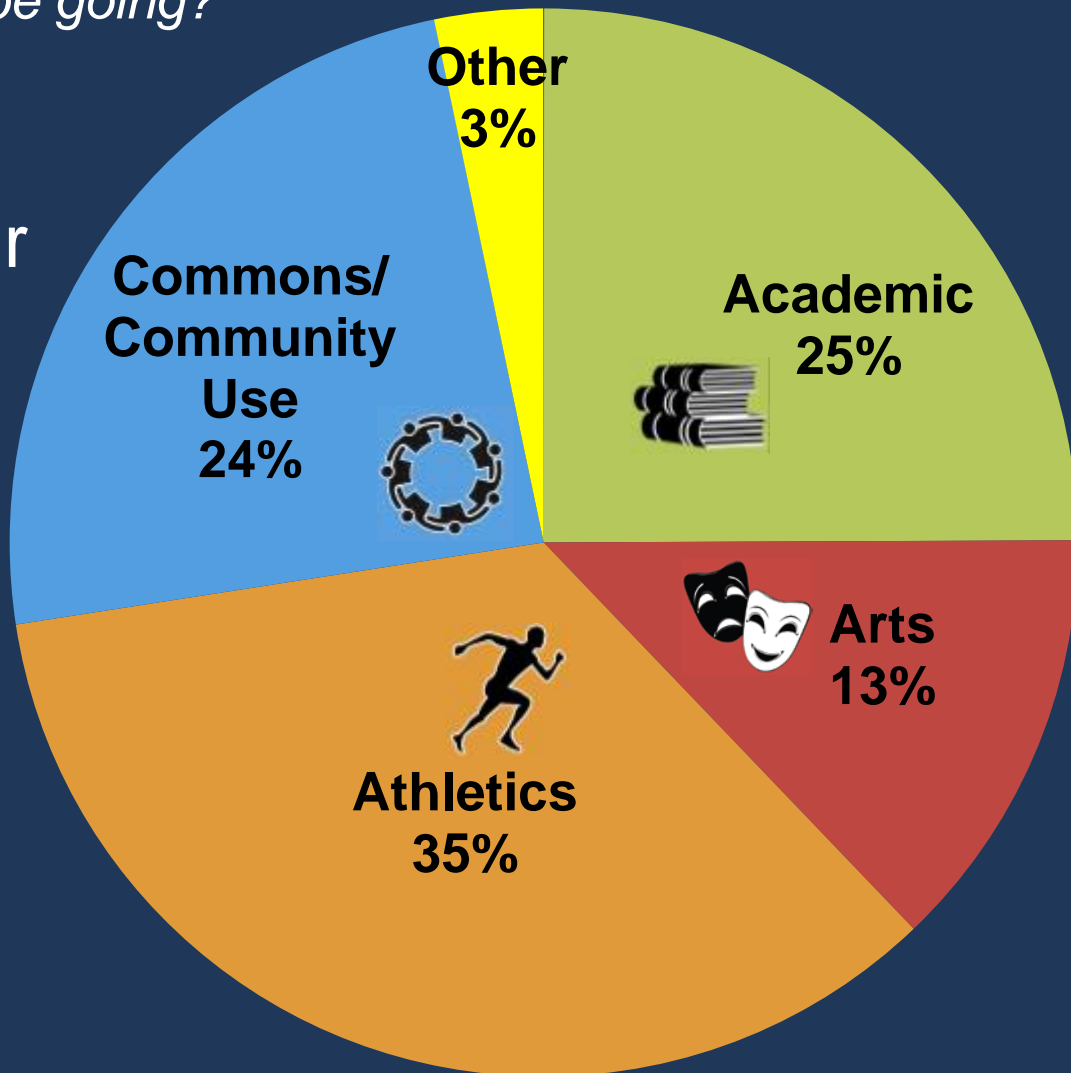
“How much could this cost?” \$7.4 to \$11.3 million



Palmyra High School

“Where would the money be going?”

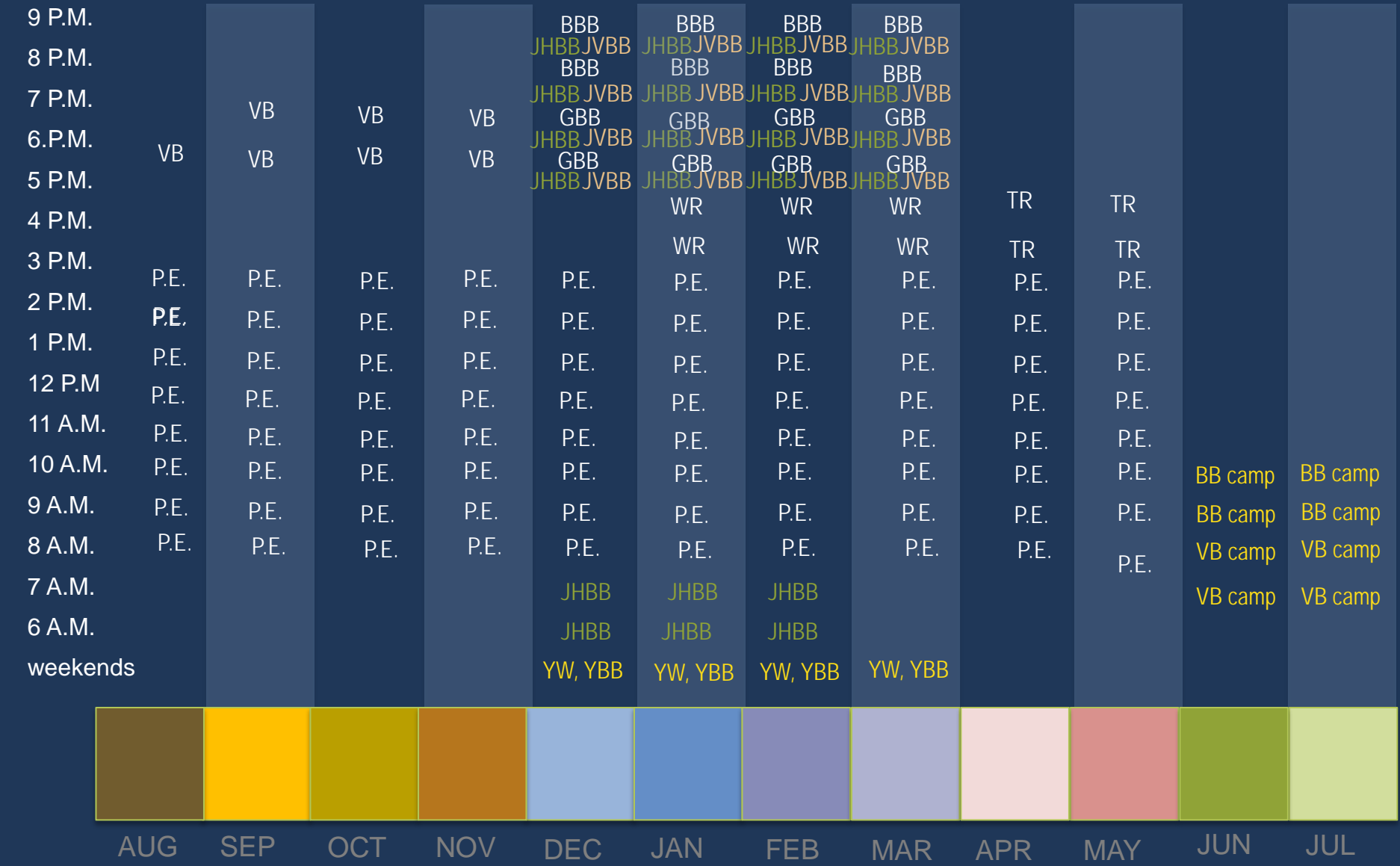
Cost split for
current ideas under
consideration



Palmyra High School

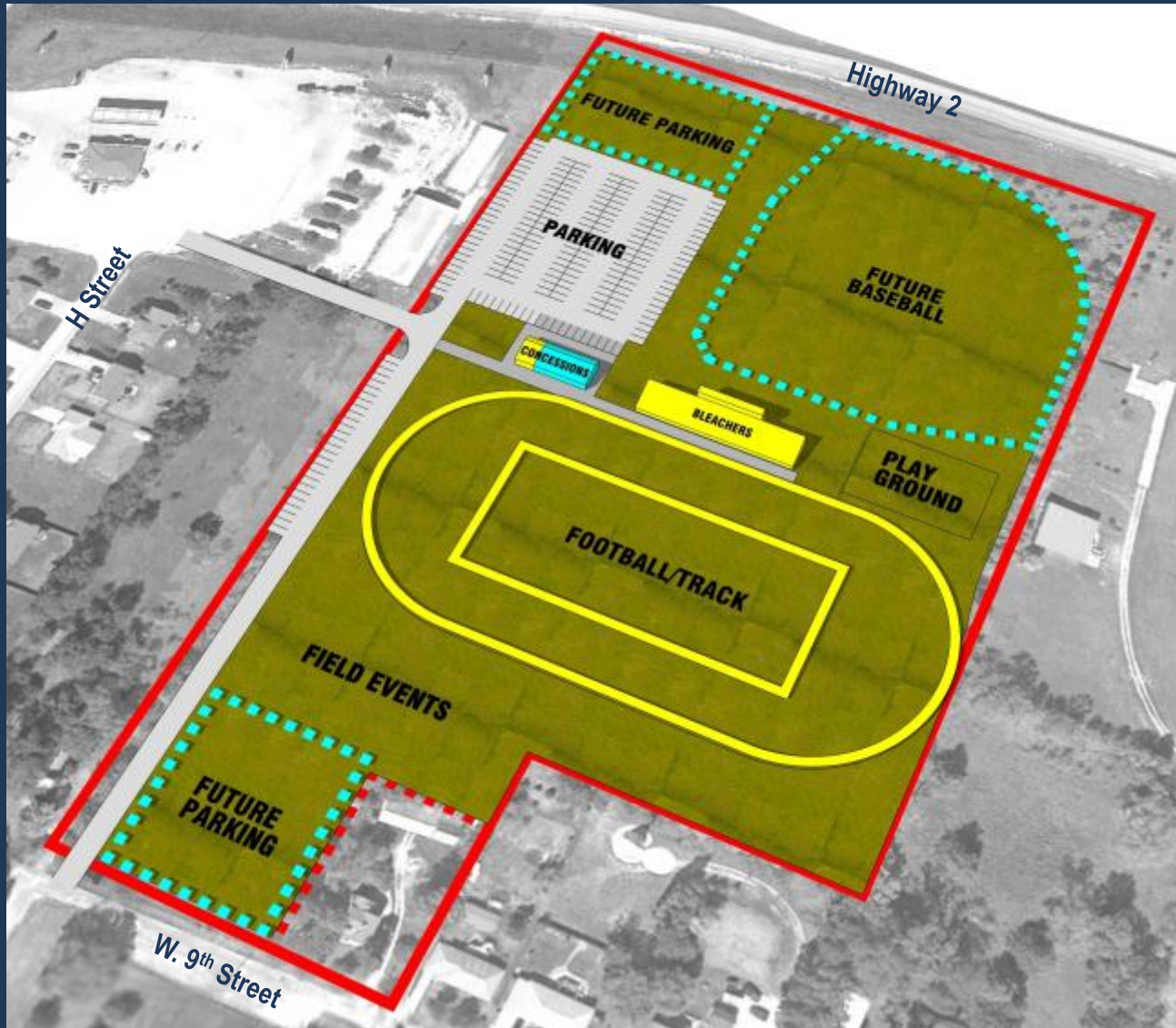
“Why do we need more gym space?”

TYPICAL ATHLETIC DAY



North Athletic Fields

“How much could this cost?” \$1.6 to \$3.7 million



- 15 acres north of Palmyra's City Park
- Board of Education in process of purchasing, 2014
- Site can be developed over many years as funding becomes available

North Athletic Fields

“Why do we need a new track for the high school?”

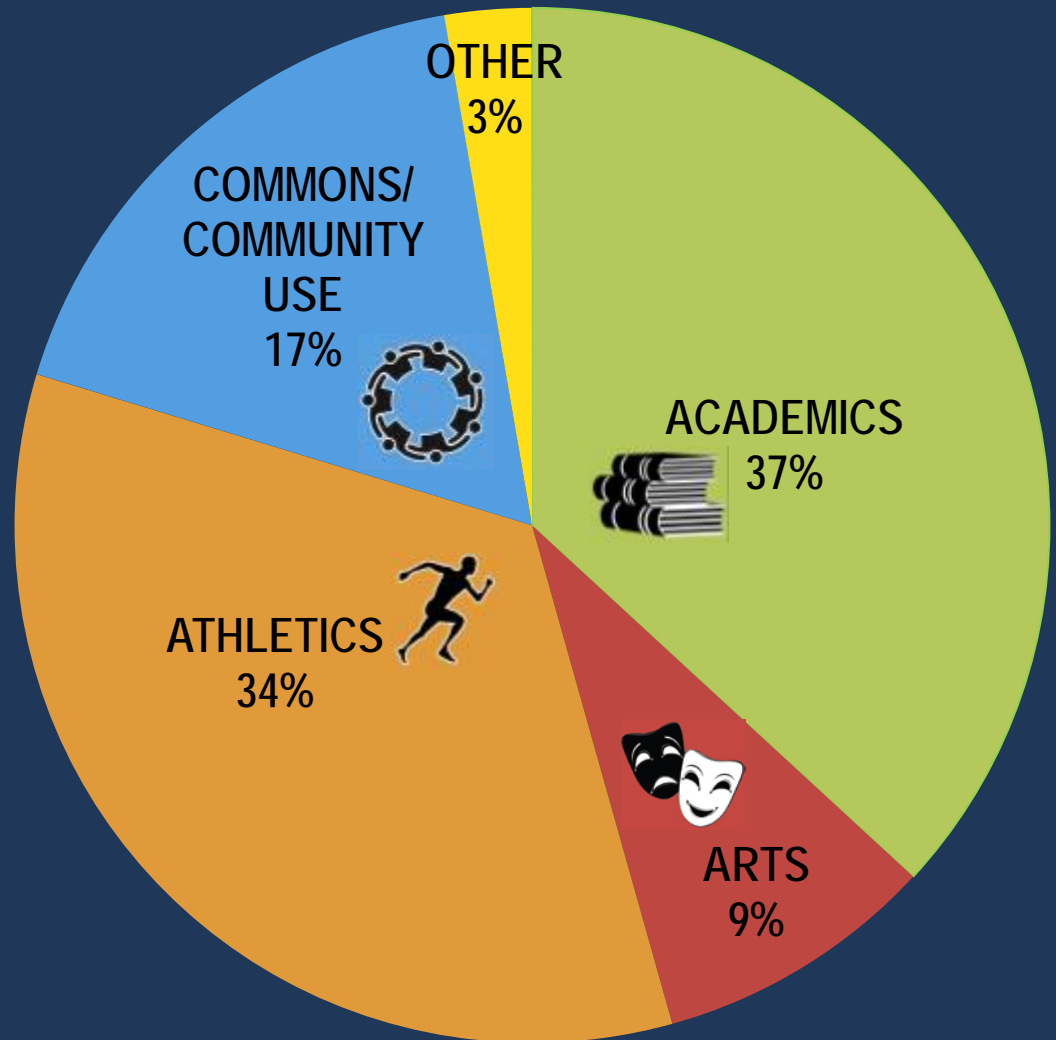


- High School has no competitive track
- Practice track leased from Syracuse

All 3 Projects

“Where would the money be going?”

Cost split for current ideas under consideration, for all 3 locations -- Bennet, Palmyra, and north of Palmyra City Park




Next Steps

Community Meetings

- July 16, Meeting #2
- August 11, Meeting #3
- September ??, Meeting #4
- October ??, Meeting #5

Board Face-to-Face

- Civic group presentations
- Personal meetings on request



**Let's talk about our
School Buildings!**

Our school district has been exploring ways to address needs and improve our schools in Bennet and Palmyra. We would like to show some ideas, hear what you think & find out what questions you may have!

7:30 pm June 24 Bennet Elementary School
7:30 pm June 25 Palmyra Jr-Sr High School



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ACTIVATE COMMUNITY CONTRIBUTORS

Bennet - Palmyra Schools

Share your ideas. Be heard. Build a better community.



SITE LAUNCH

Bennet - Palmyra Schools is now active.

July 1, 2014

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