



**Community  
Meeting  
#2**

# Why We're Here

---

**Recap: Ideas Under Consideration**

# Timeline

2011-12

School Community  
Essential Planning Process

2012-13

Facilities Task Force

Sept 2013

Failed Bond Issue Election

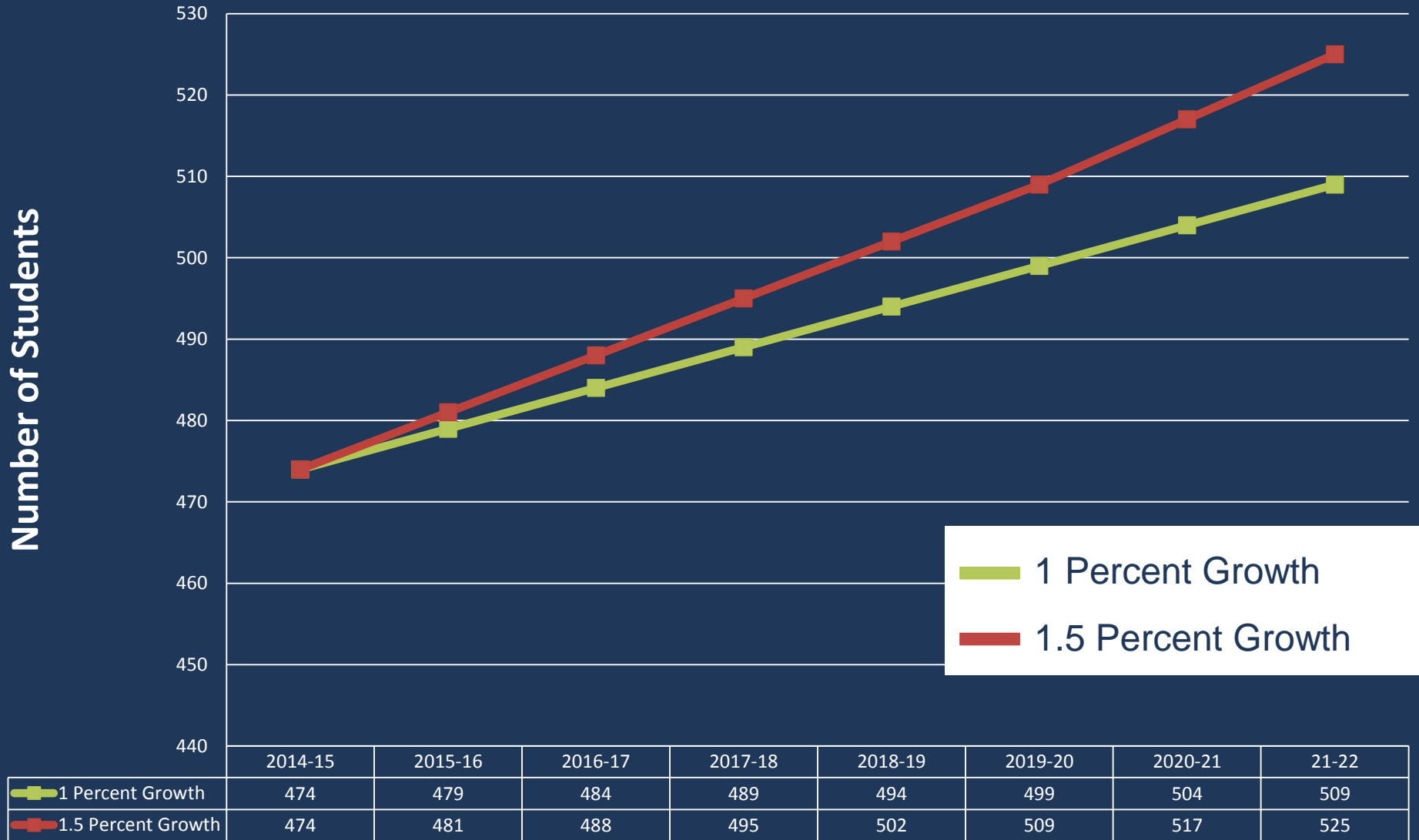
Jan-June 2014

Revisit & Re-examine

- Board of Education : Needs & Alternatives
- Community Input : Feedback & Priorities

# Enrollment Projections

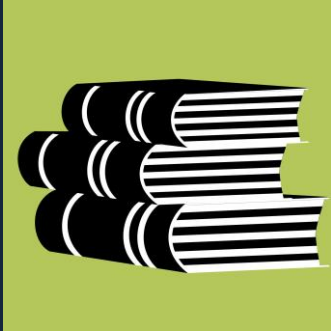
## Possible Growth Projections



# Review of Needs

1. Pre-School Expansion
2. Building Maintenance & Code Upgrades
3. Fine Arts Upgrades
4. Additional Gym Space
5. Outdoor Athletic & Activity Spaces
6. Technology - Infrastructure & Capacity
7. Security

# Needs Identified



## Academic

Additional Classrooms  
Pre-School Expansion, Career Center



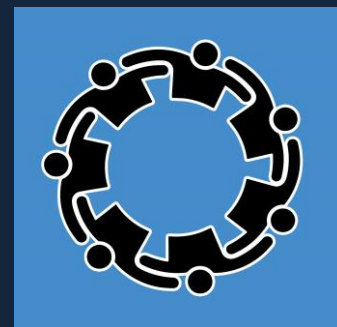
## Arts

Music Rooms, Theatre,  
Concerts, Speech



## Athletics

Additional Gym,  
Outdoor Track/Football Field

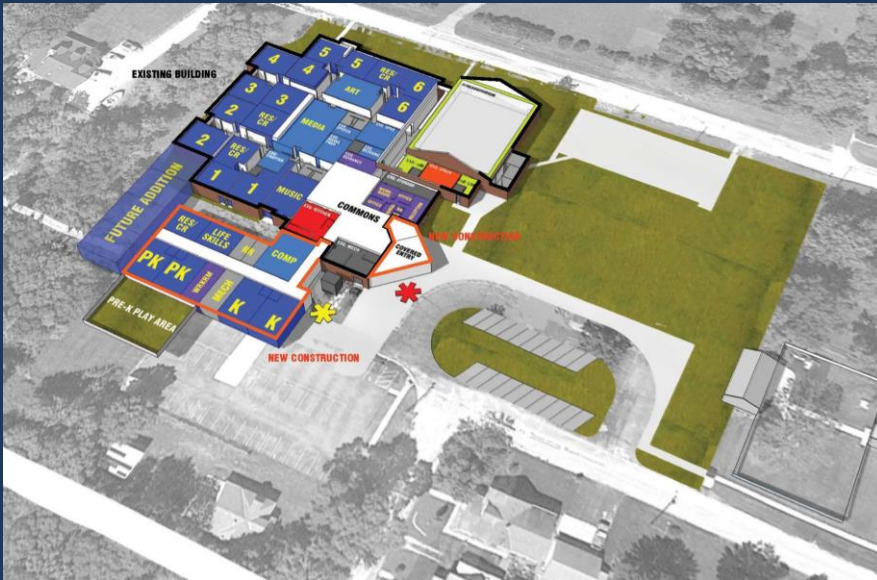


## Commons/Community Use

Secure Entries, Assembly areas

# Bennet Ideas & Alternatives

“How much could this cost?” \$3.3 to \$6 million



# Bennet Update

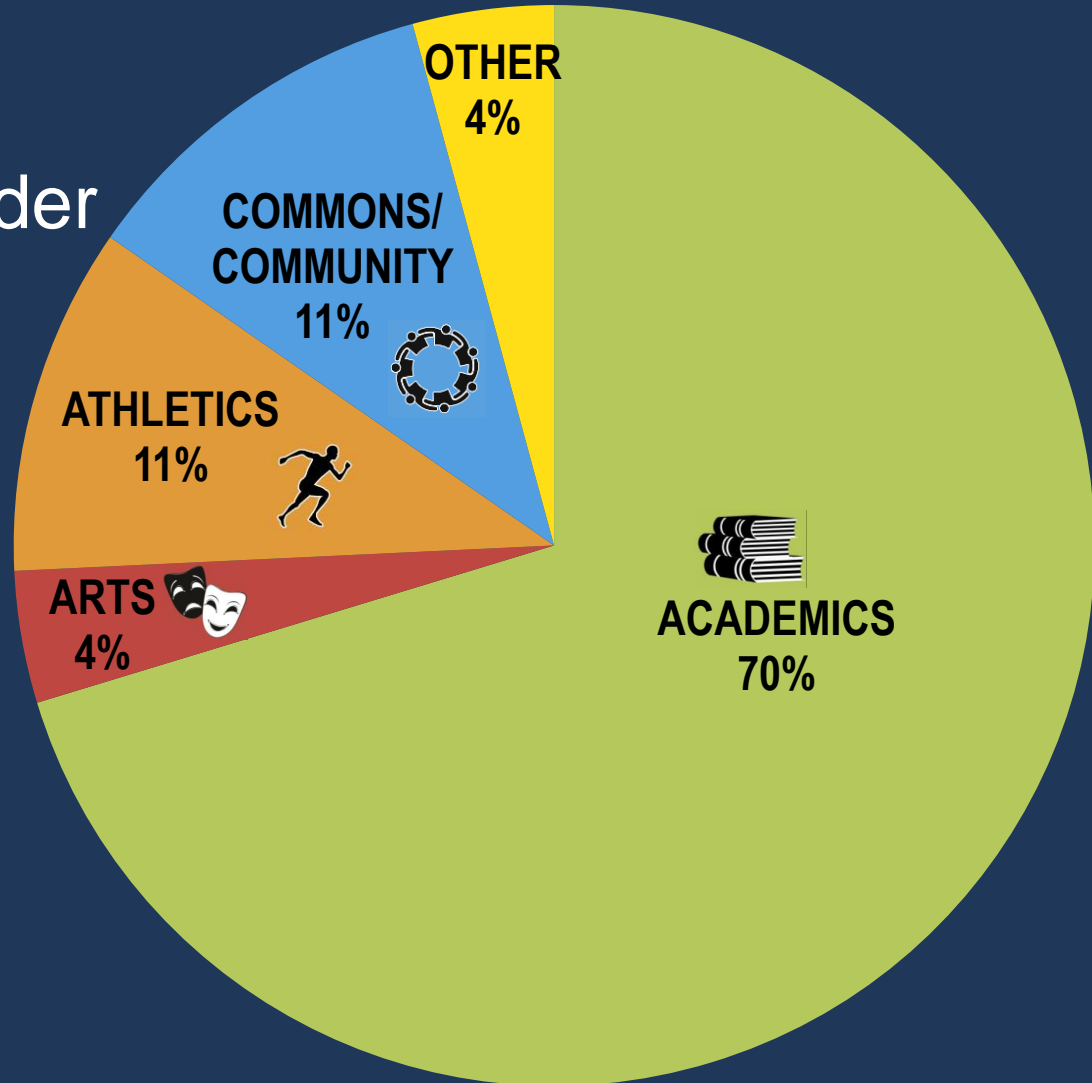




# Bennet Elementary

*“Where would the money be going?”*

Cost split for  
current ideas under  
consideration



# Palmyra High School

“How much could this cost?” \$7.4 to \$11.3 million



OPTION A

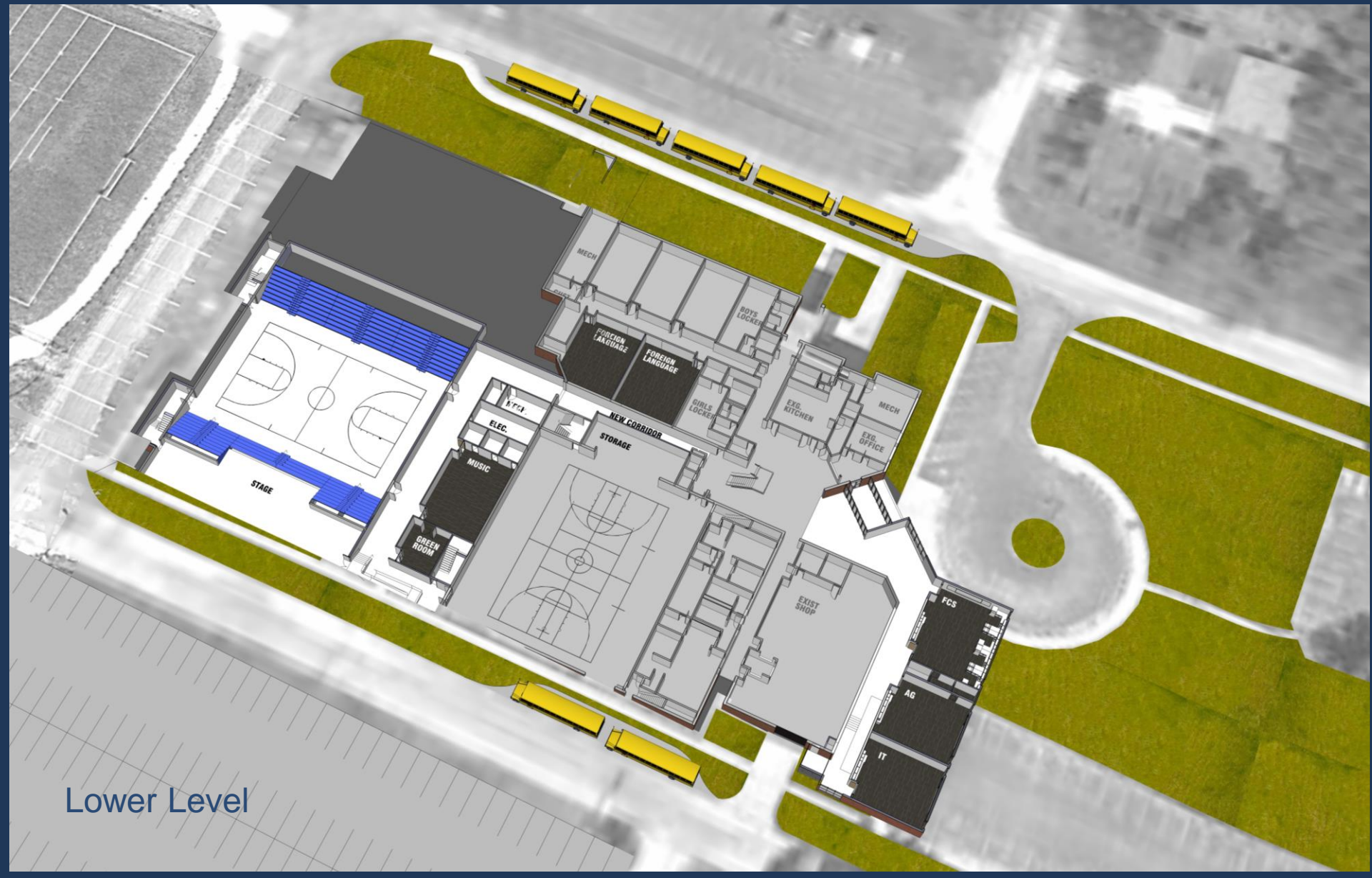


OPTION B



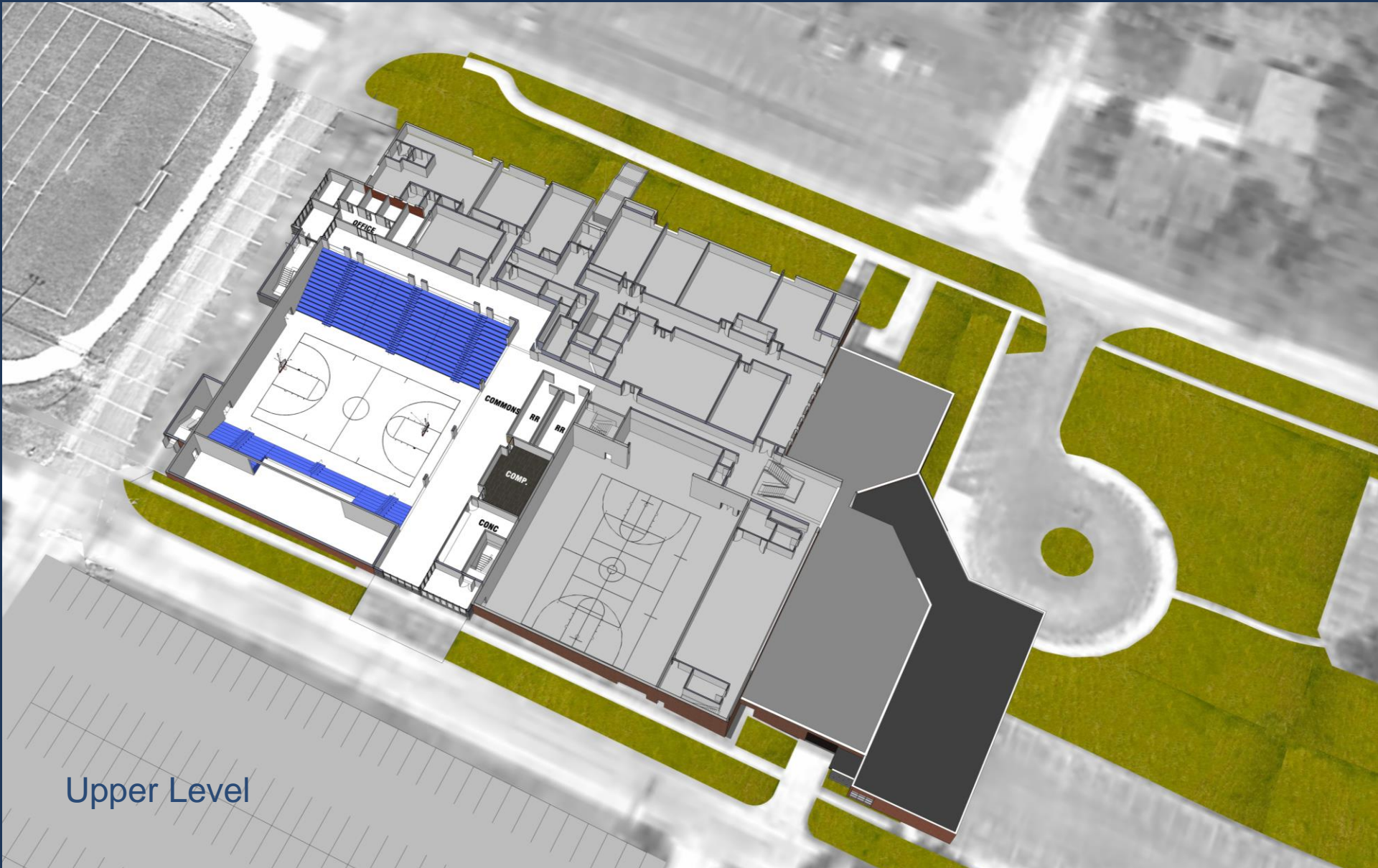
OPTION C

# Palmyra Update



Lower Level

# Palmyra Update



Upper Level

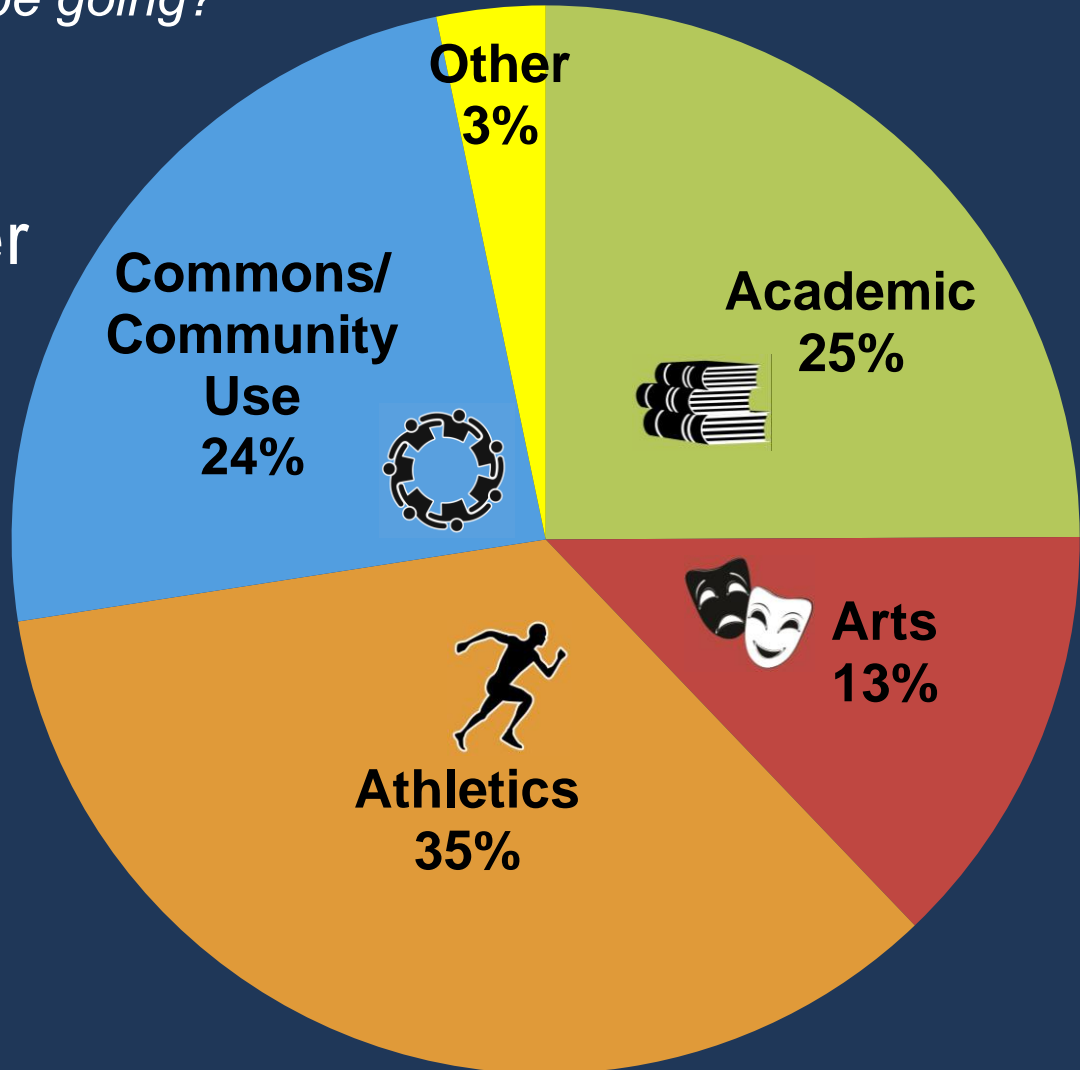
# Palmyra Update



# Palmyra High School

*“Where would the money be going?”*

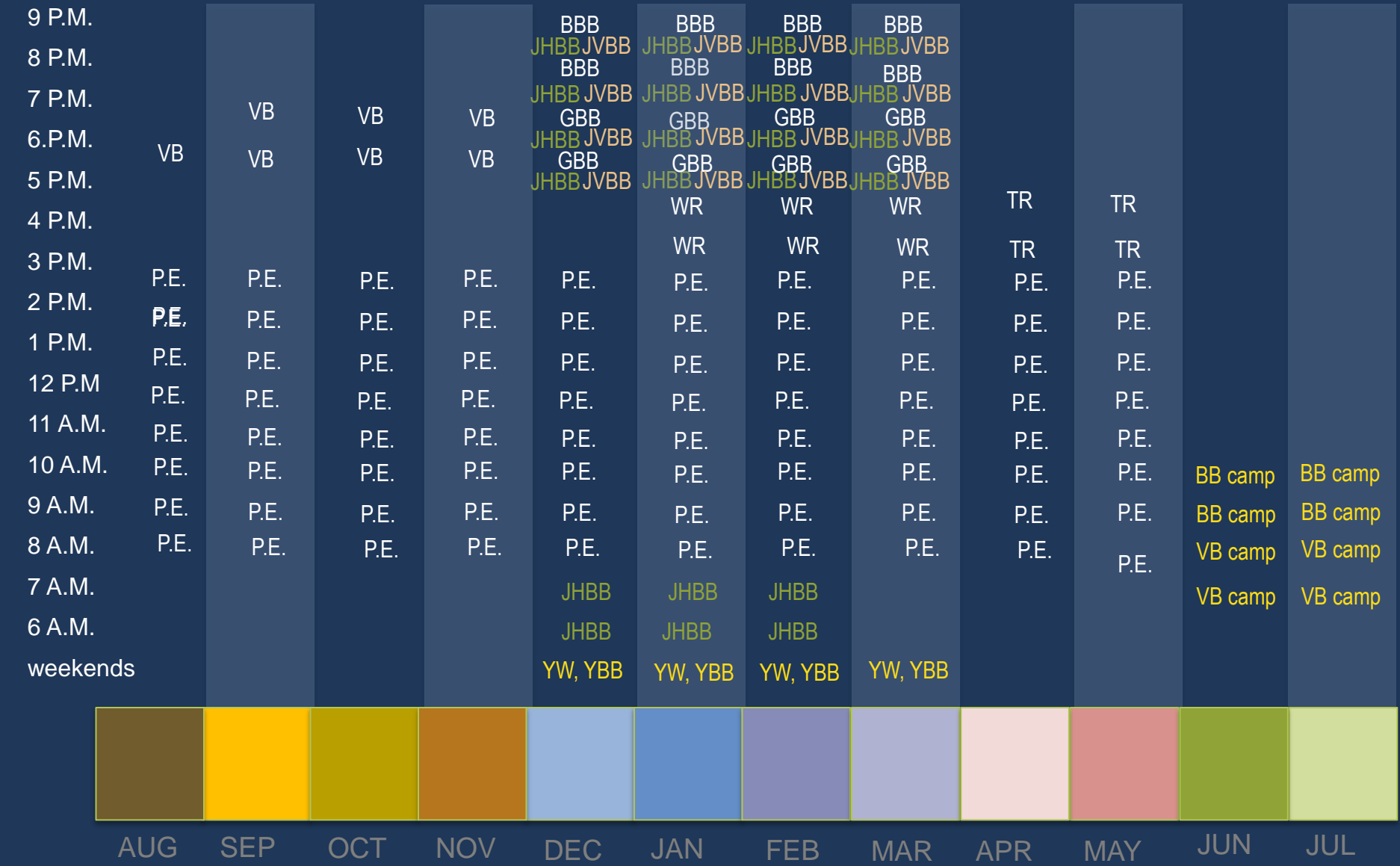
Cost split for  
current ideas under  
consideration



# Palmyra High School

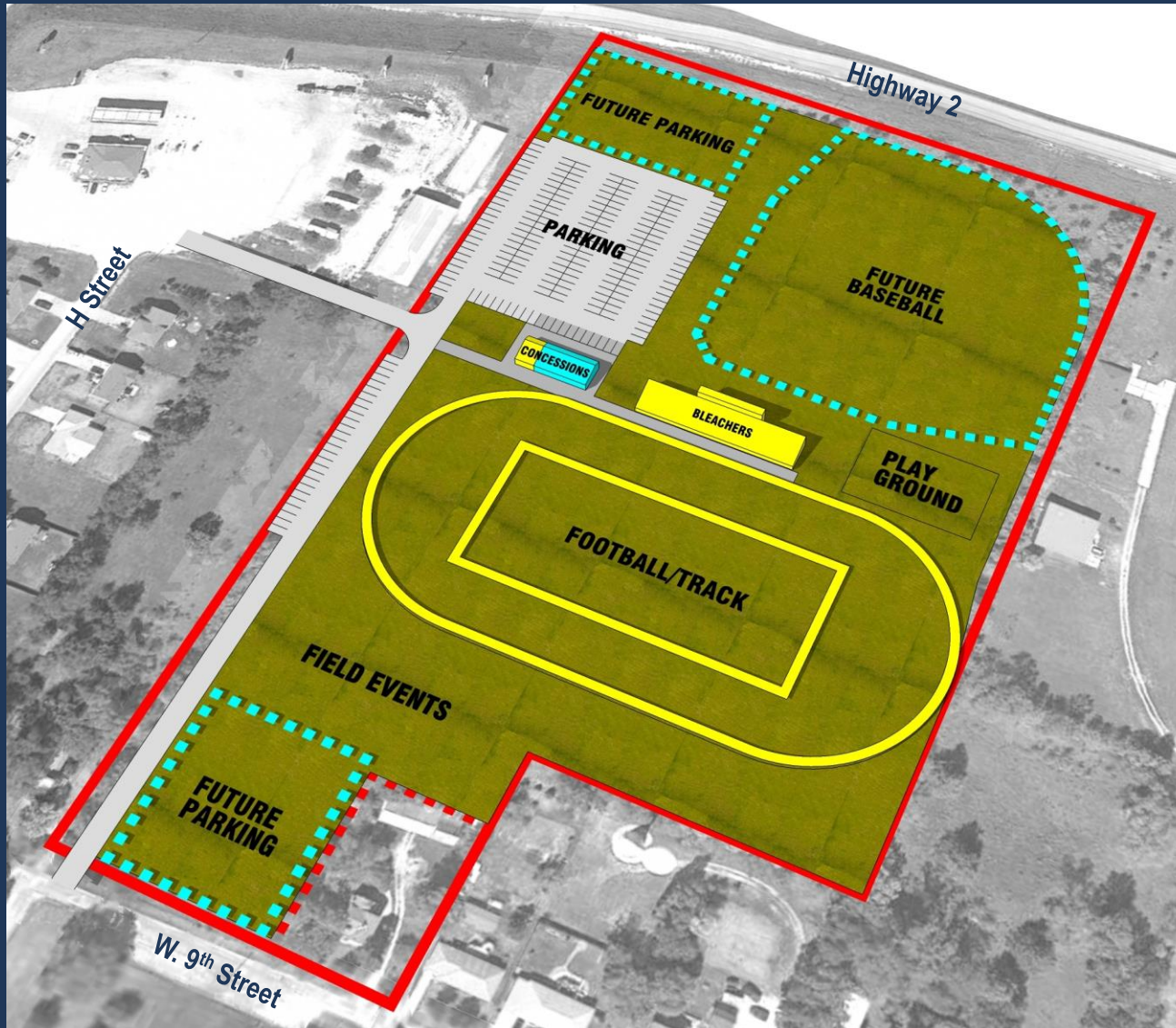
*“Why do we need more gym space?”*

## TYPICAL ATHLETIC DAY



# North Athletic Fields

“How much could this cost?” \$1.6 to \$3.7 million

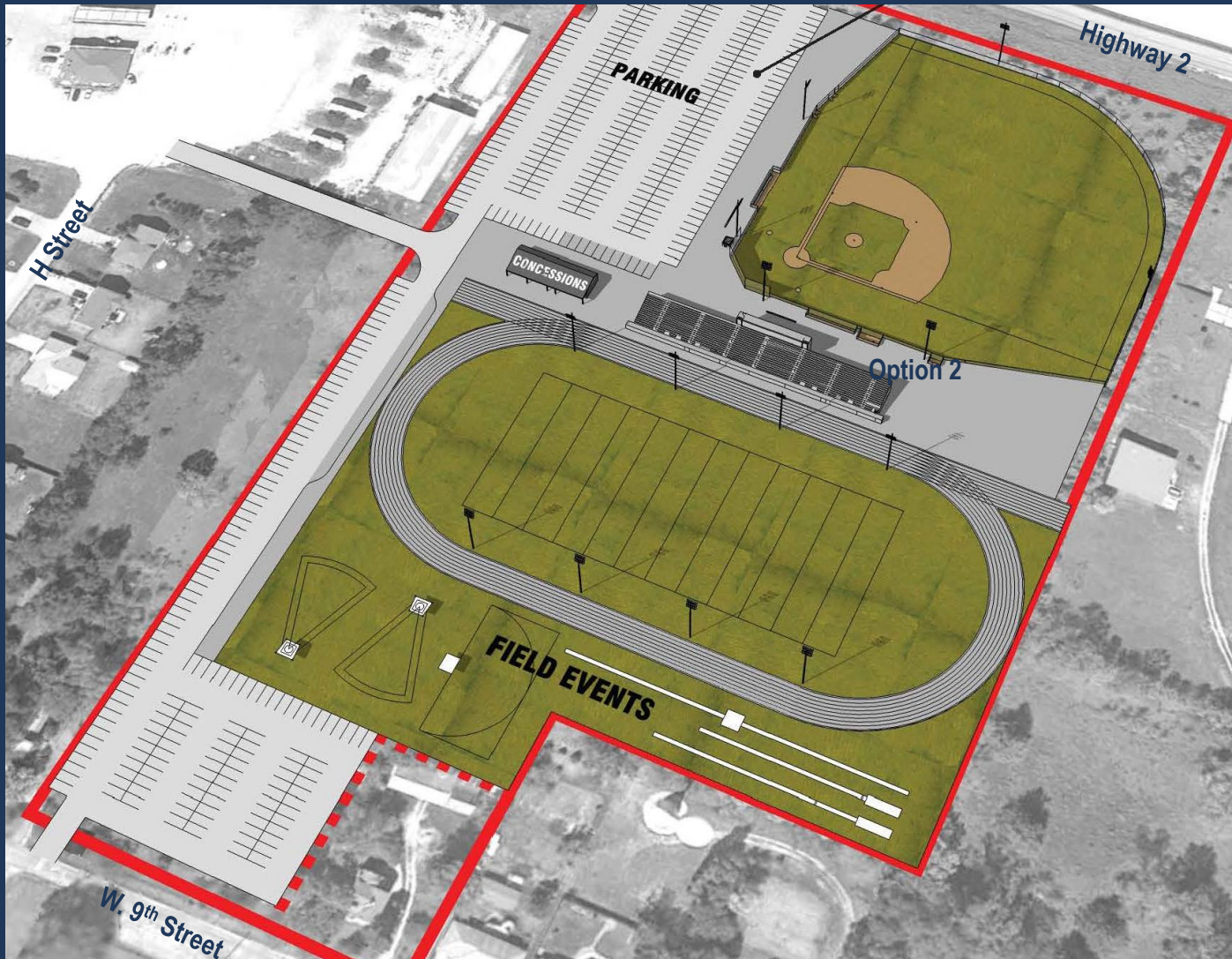


- 15 acres north of Palmyra's City Park
- Board of Education in process of purchasing, 2014
- Site can be developed over many years as funding becomes available



# North Athletic Fields

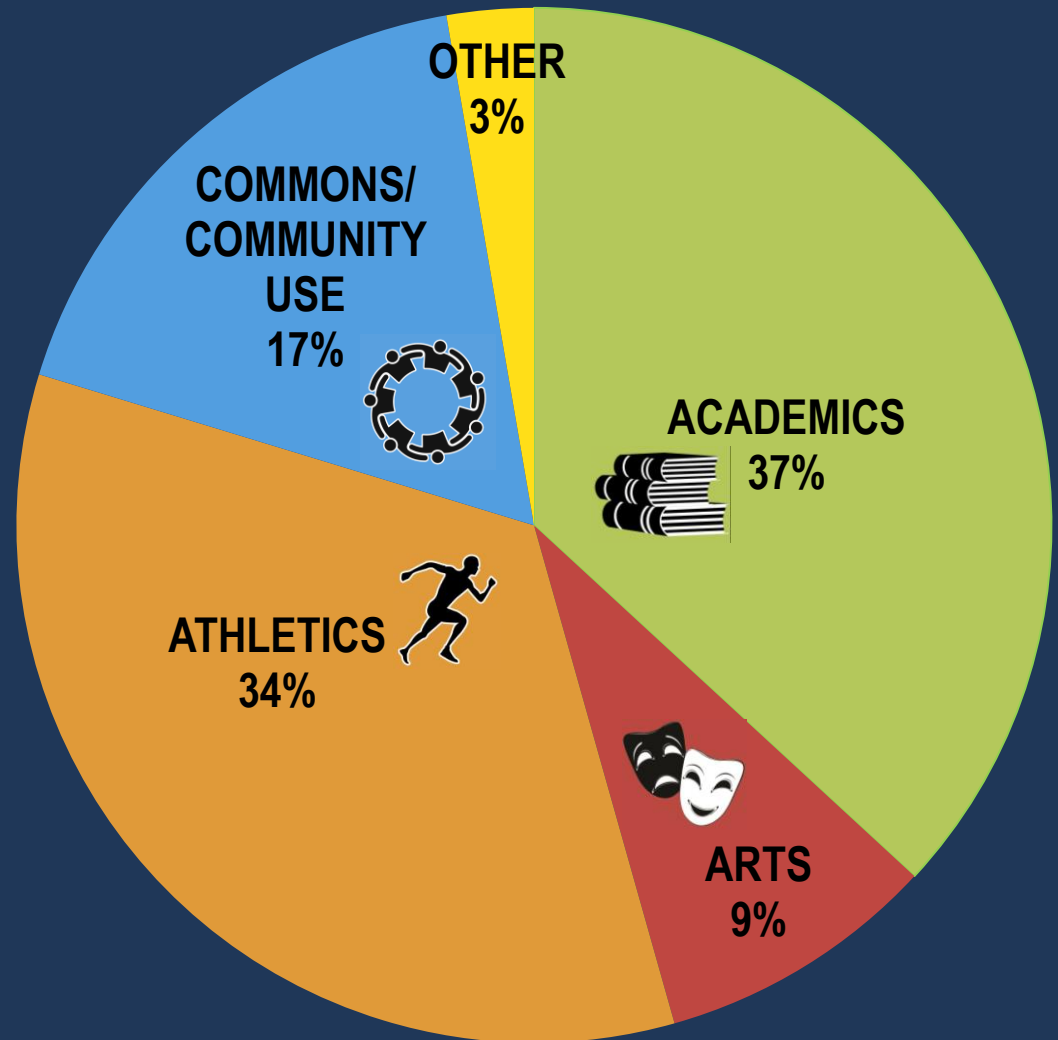
“How much could this cost?” \$1.6 to \$3.7 million



# All 3 Projects

*“Where would the money be going?”*

Cost split for current ideas under consideration, for all 3 locations -- Bennet, Palmyra, and north of Palmyra City Park

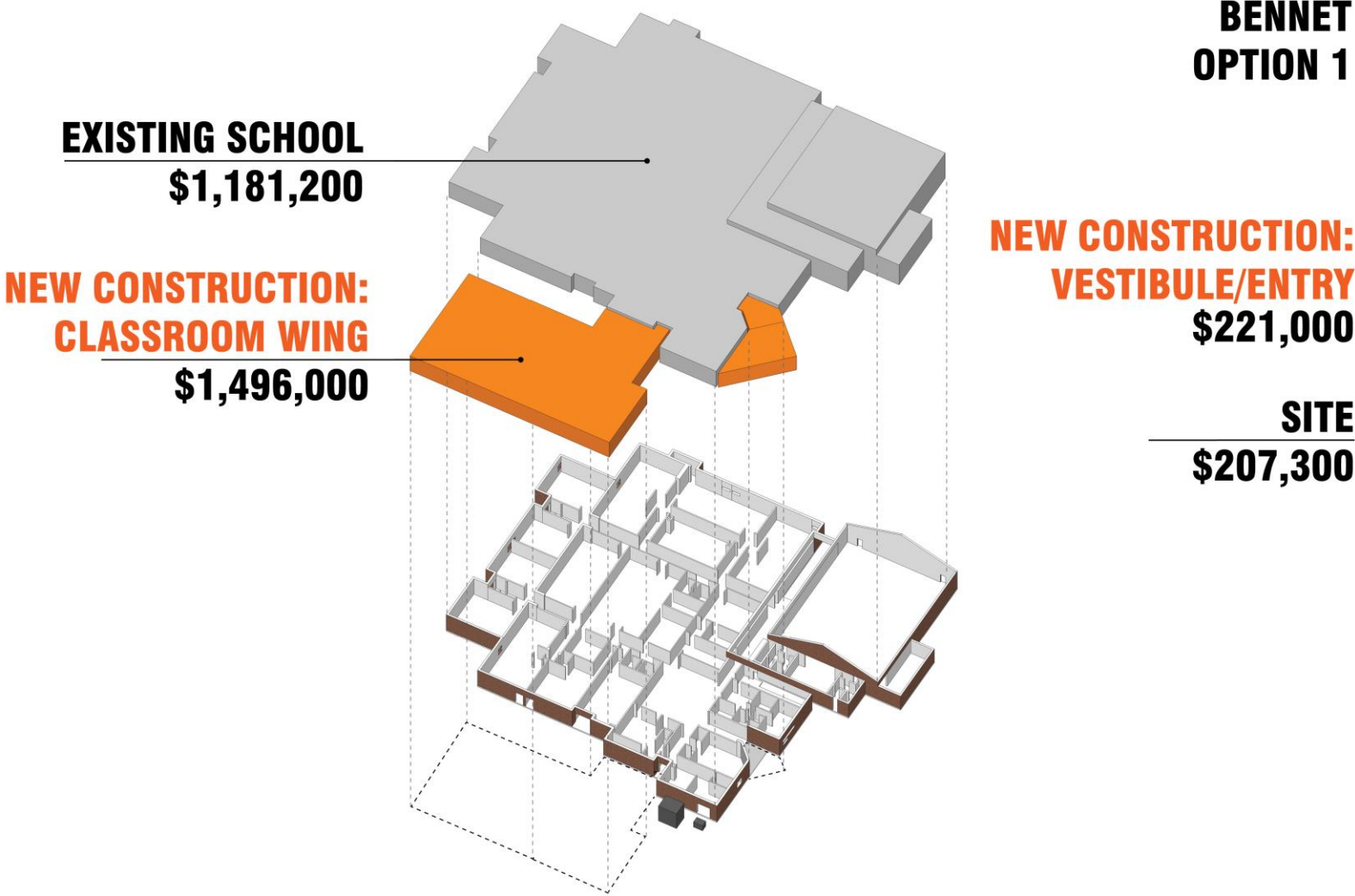


# What's New

---

**Finances & Refinements**

# Estimated Project Costs: Bennet



## BENNET OPTION 1

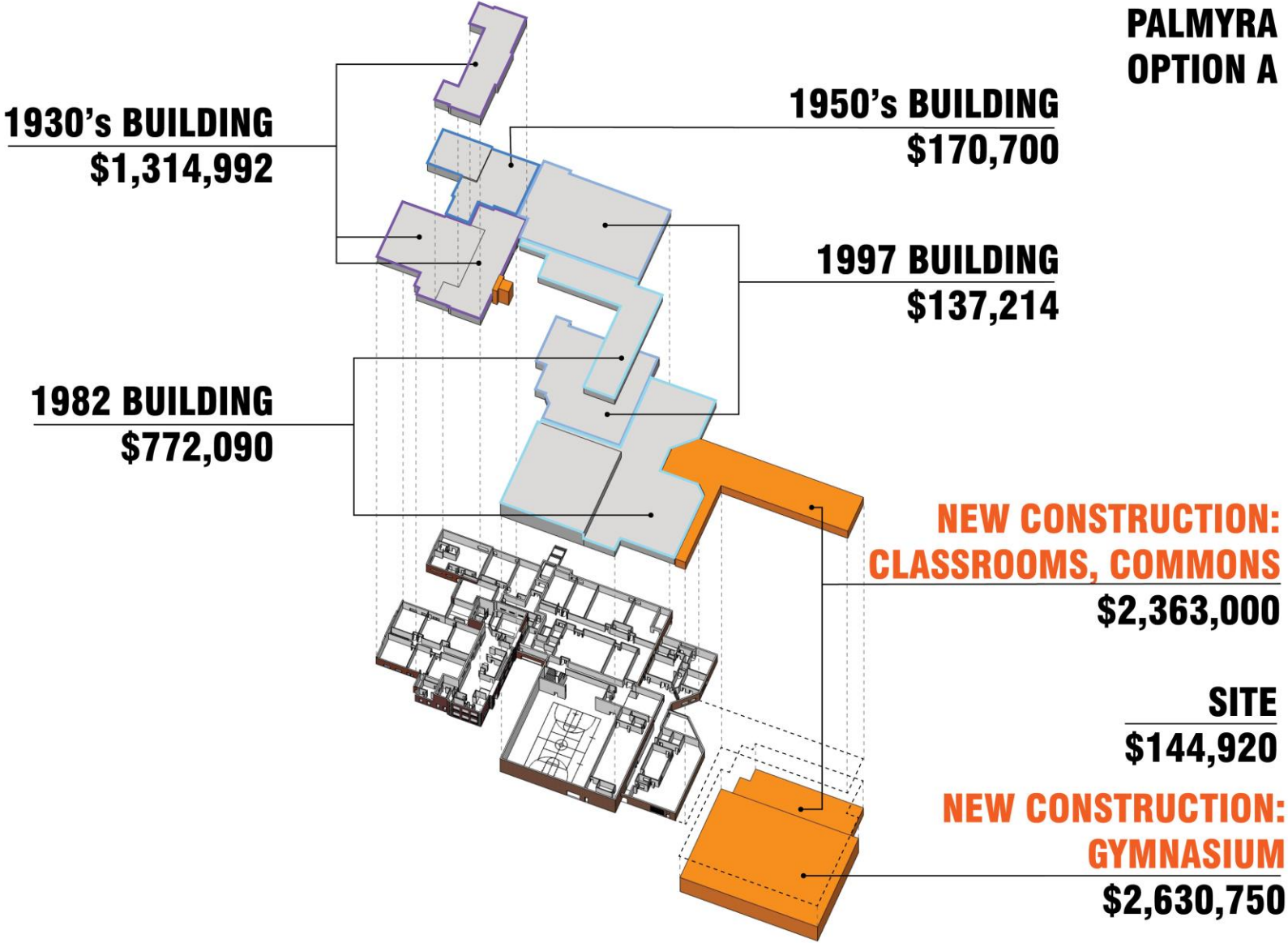
**EXISTING SCHOOL**  
**\$1,181,200**

**NEW CONSTRUCTION:  
CLASSROOM WING**  
**\$1,496,000**

**NEW CONSTRUCTION:  
VESTIBULE/ENTRY**  
**\$221,000**

**SITE**  
**\$207,300**

# Estimated Project Costs: PHS Option A



**PALMYRA  
OPTION A**

**1930's BUILDING**  
**\$1,314,992**

**1950's BUILDING**  
**\$170,700**

**1997 BUILDING**  
**\$137,214**

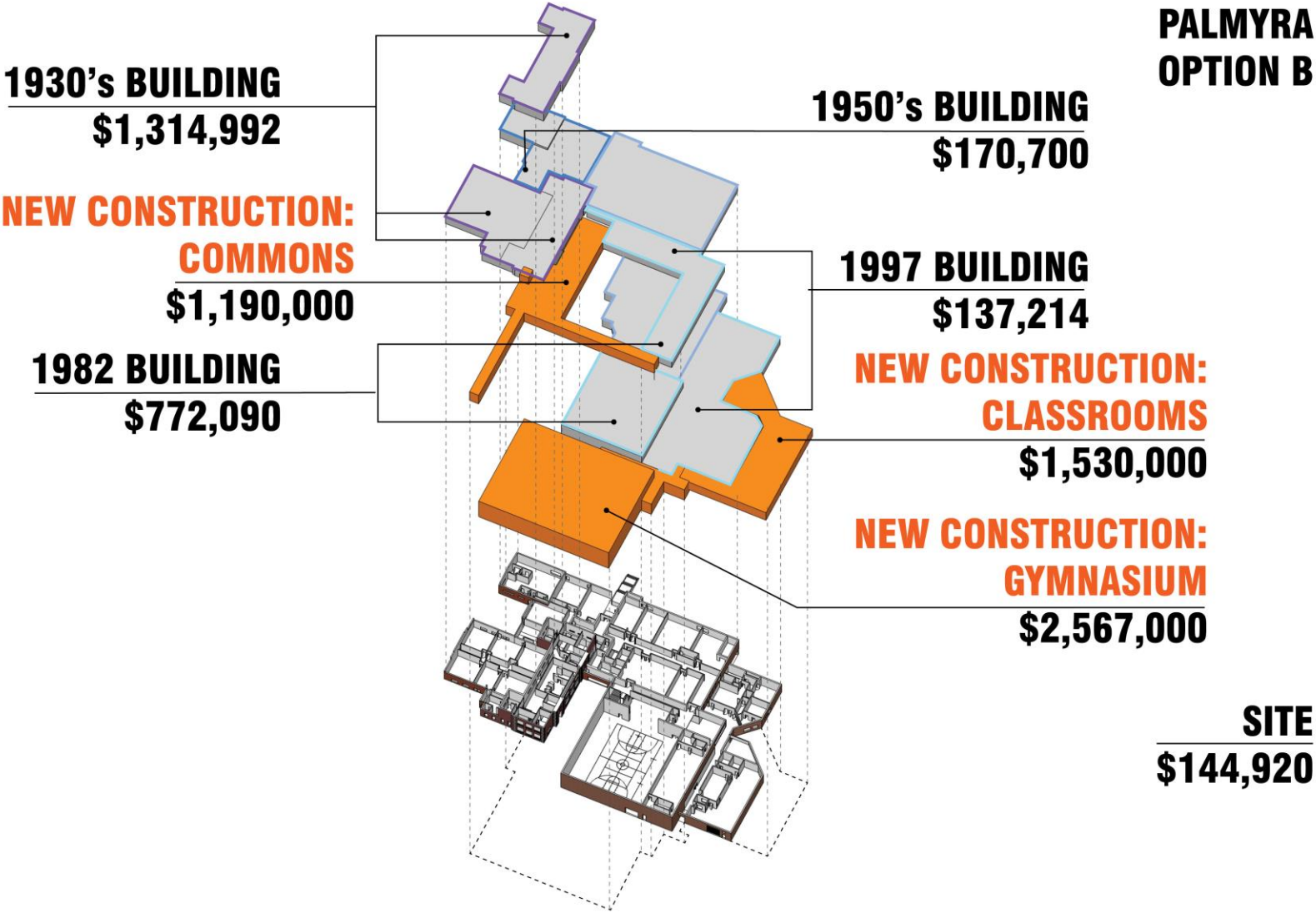
**1982 BUILDING**  
**\$772,090**

**NEW CONSTRUCTION:  
CLASSROOMS, COMMONS**  
**\$2,363,000**

**SITE**  
**\$144,920**

**NEW CONSTRUCTION:  
GYMNASIUM**  
**\$2,630,750**

# Estimated Project Costs: PHS Option B



**1930's BUILDING**  
**\$1,314,992**

**1950's BUILDING**  
**\$170,700**

**NEW CONSTRUCTION:  
COMMONS**  
**\$1,190,000**

**1997 BUILDING**  
**\$137,214**

**1982 BUILDING**  
**\$772,090**

**NEW CONSTRUCTION:  
CLASSROOMS**  
**\$1,530,000**

**NEW CONSTRUCTION:  
GYMNASIUM**  
**\$2,567,000**

**PALMYRA  
OPTION B**

**SITE**  
**\$144,920**

# Estimated Project Costs: PHS Option C

**NEW CONSTRUCTION:  
OFFICES**

**\$340,000**

**1950's BUILDING**

**\$170,700**

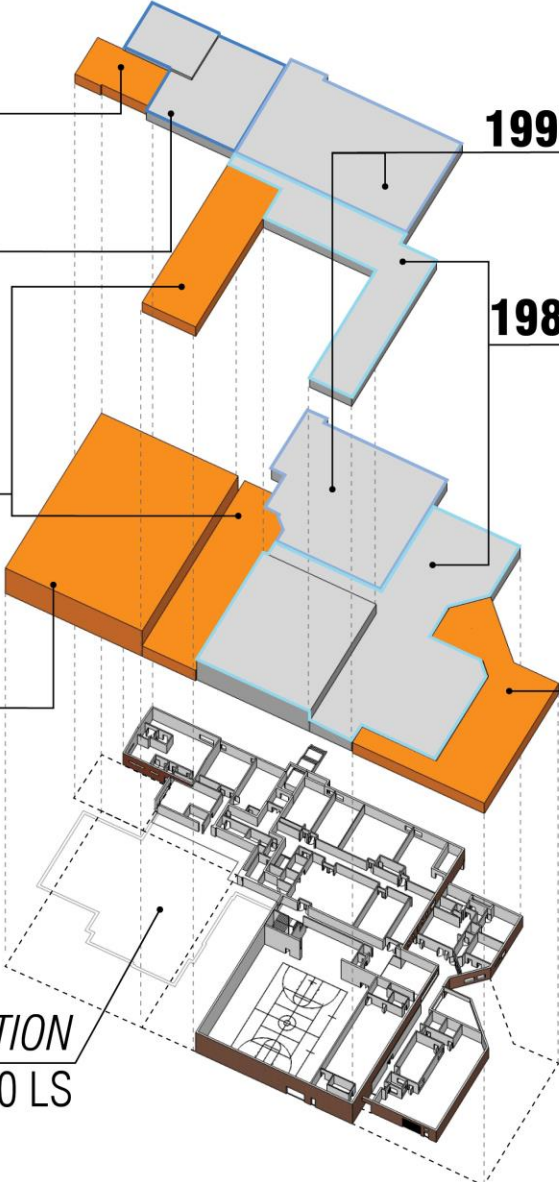
**NEW CONSTRUCTION:  
COMMONS, SUPPORT,  
CLASSROOM**

**\$1,887,000**

**NEW CONSTRUCTION:  
GYMNASIUM**

**\$2,533,000**

*DEMO 1935 BLDG & ADDITION*  
**\$150,000 LS**



**1997 BUILDING**

**\$137,214**

**1982 BUILDING**

**\$772,090**

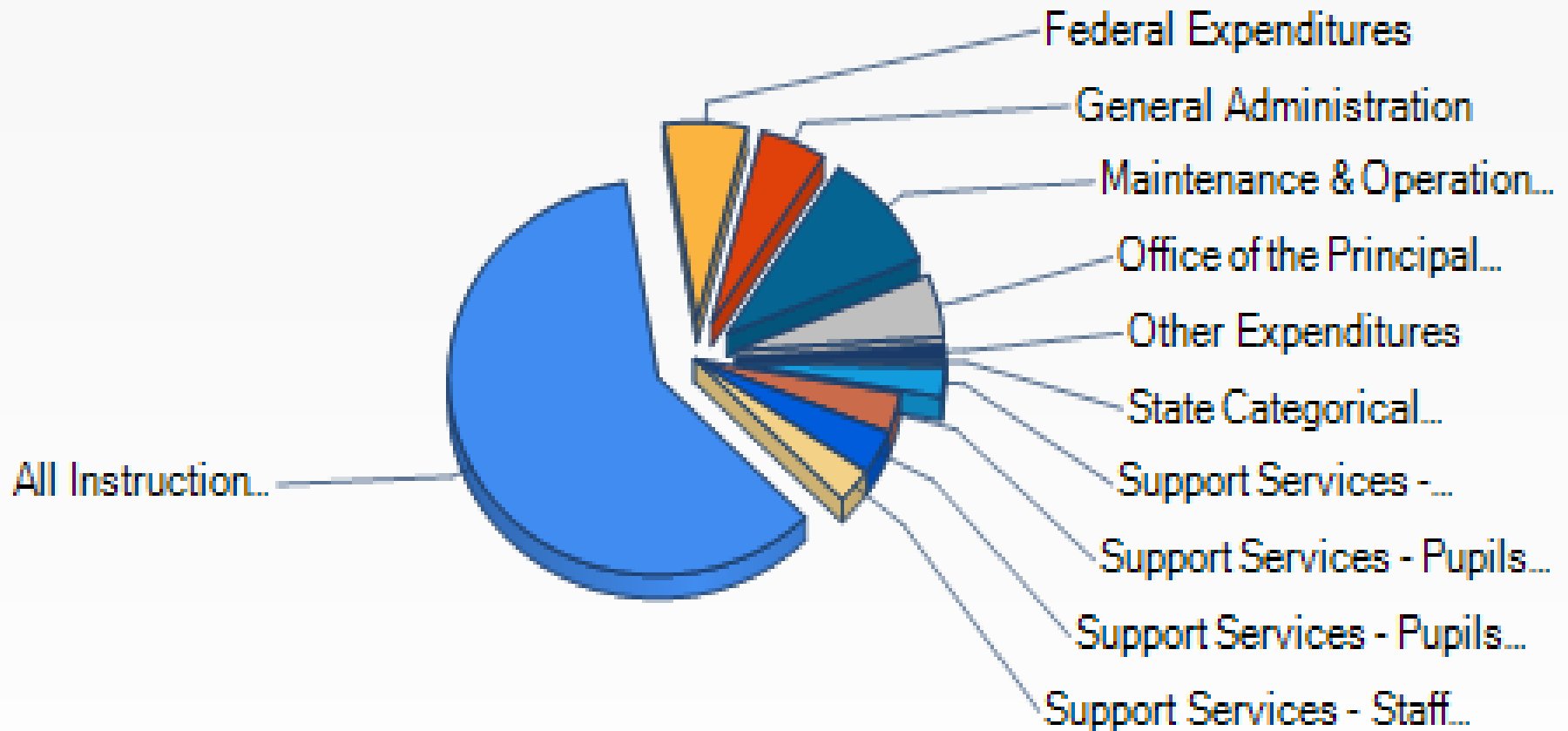
**NEW CONSTRUCTION:  
COMMONS, CLASSROOMS**

**\$1,241,000**

**SITE**  
**\$144,920**

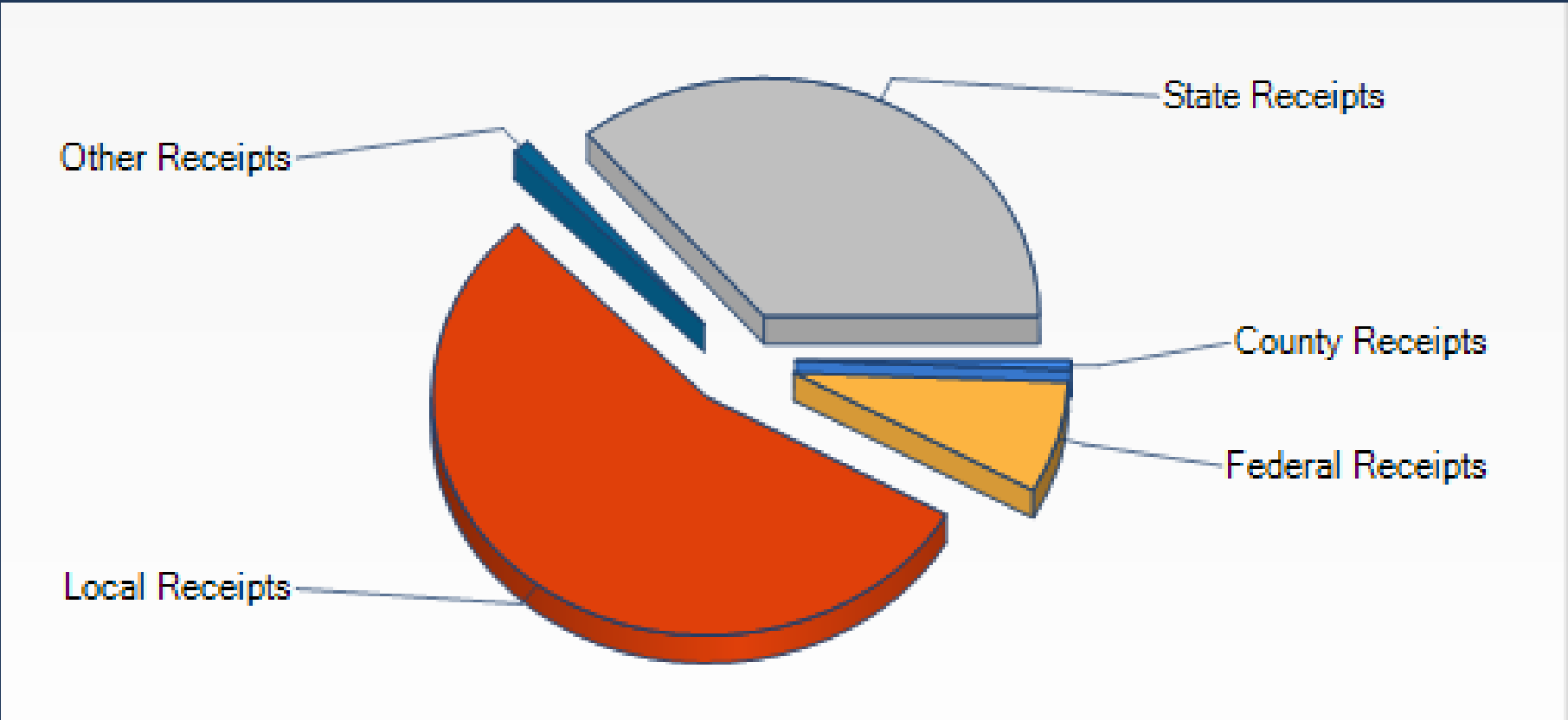
**PALMYRA  
OPTION C**

# General Fund Expenditures





# General Fund Receipts

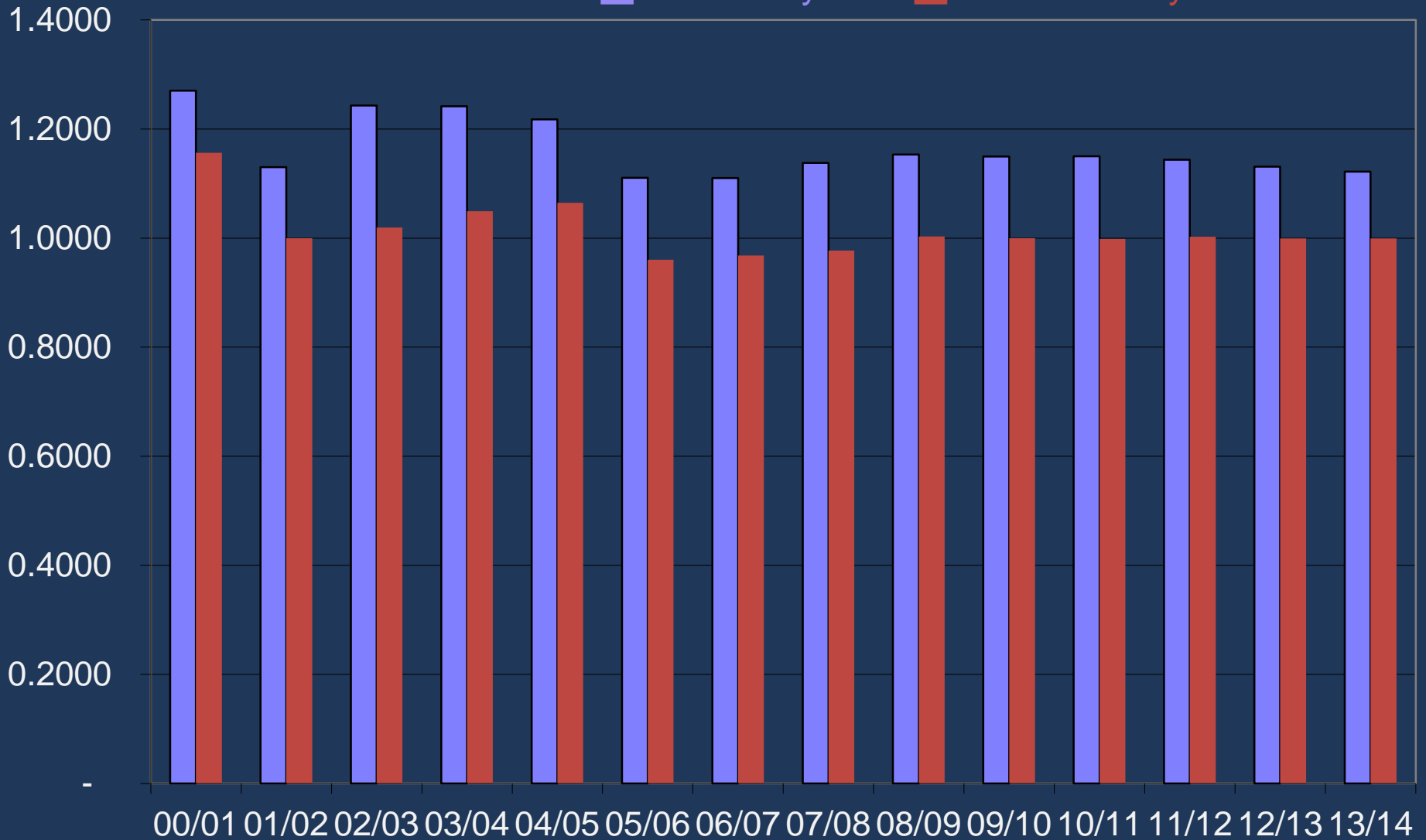


# General Fund Levy History

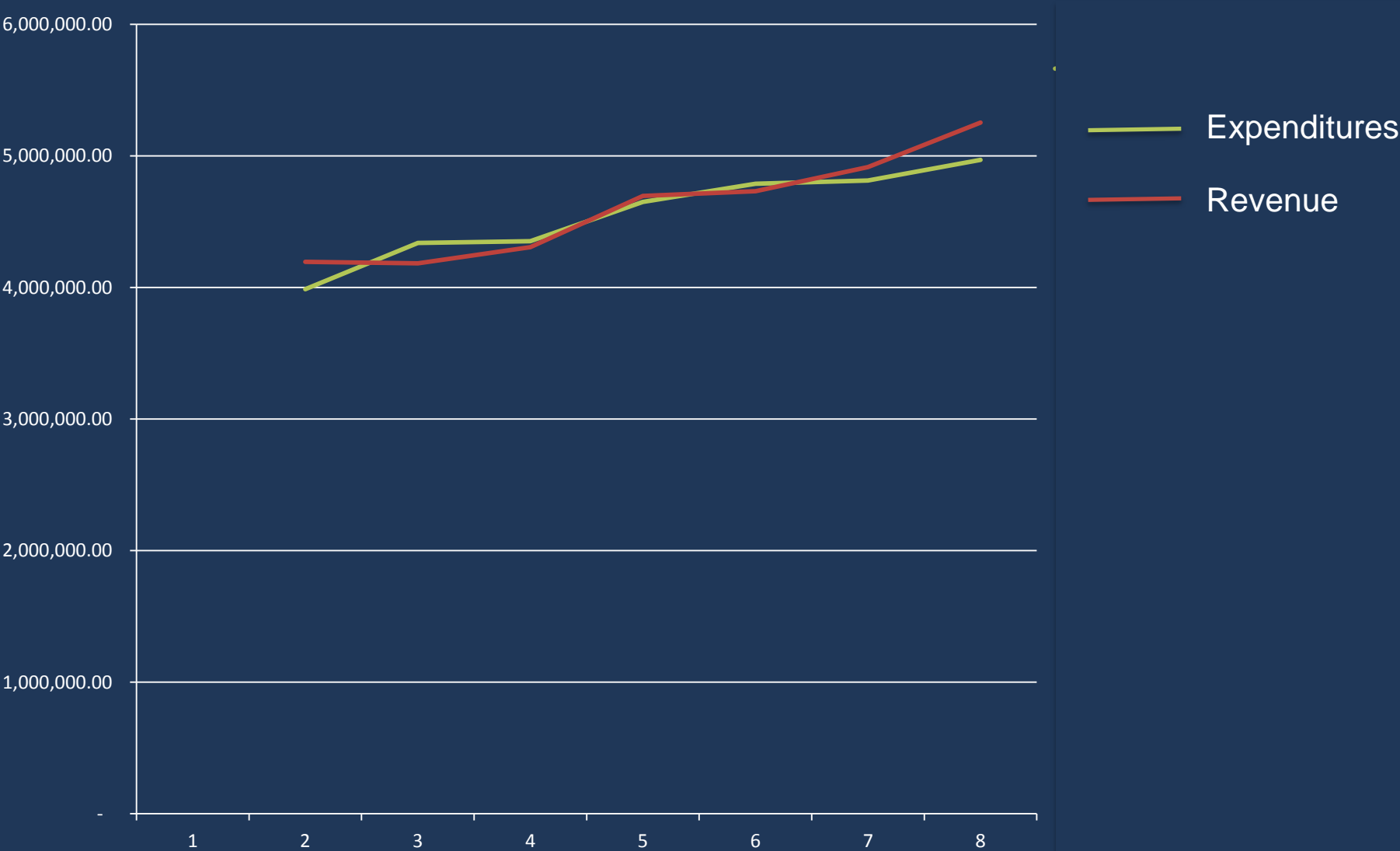
Total Levy vs. General Fund Levy

Total Levy

General Levy

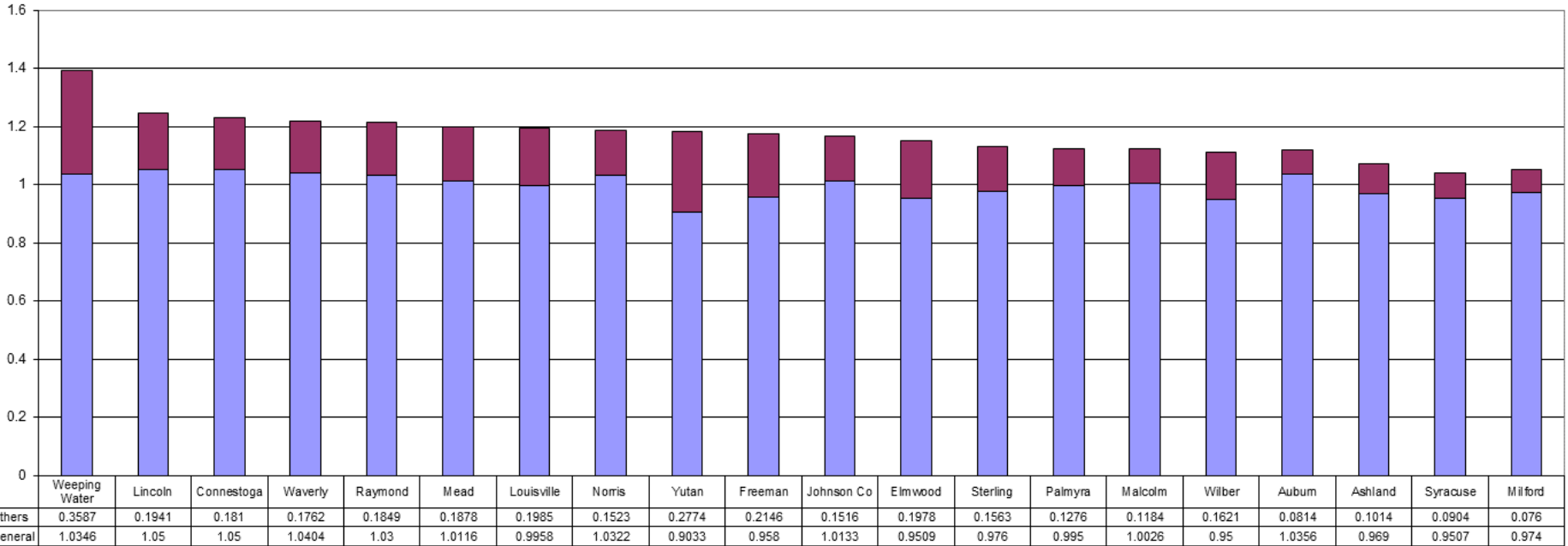


# Expenditures and Revenue



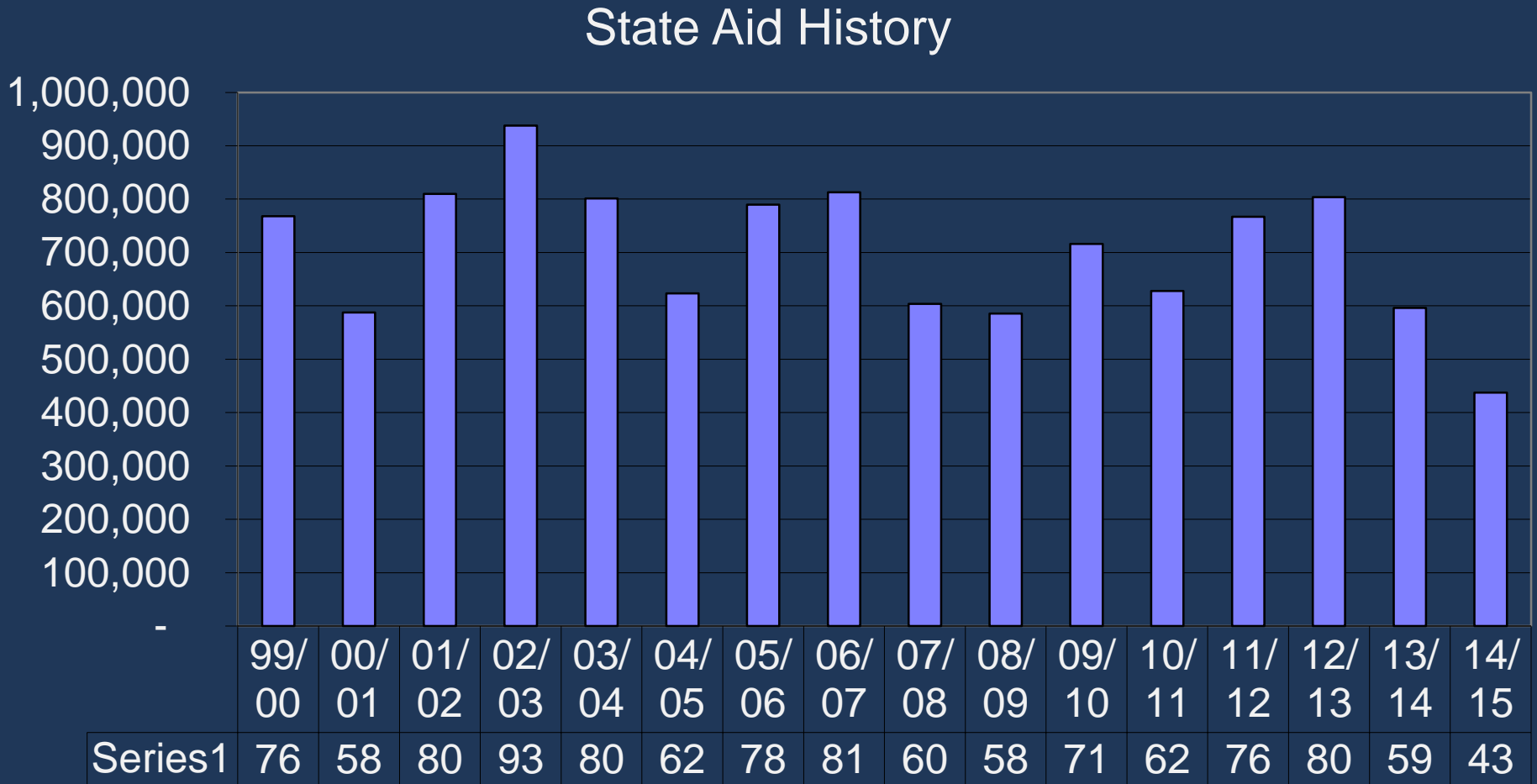
# Levy Comparison

13-14 Total Levy Comparison  
Neighboring Districts-ECNC



School District

# State Aid History



# Tax Impact

## Palmyra District OR1

2013 Valuation \$402,716,767

November 2014 General Election

February 2015 Bond Issuance / February - December Capitalized Interest

		Average	Average	Average
<u>Project Scope</u>	<u>Bond Size</u>	<u>Interest Rate</u>	<u>P&amp;I</u>	<u>Levy</u>
\$ 5,000,000	\$ 5,185,000	3.460%	\$ 362,960	9.01 cents
\$ 6,000,000	\$ 6,220,000	3.460%	\$ 435,413	10.81 cents
\$ 7,000,000	\$ 7,255,000	3.460%	\$ 507,915	12.61 cents
\$ 8,000,000	\$ 8,295,000	3.460%	\$ 580,451	14.41 cents
\$ 9,000,000	\$ 9,330,000	3.460%	\$ 653,172	16.22 cents
\$ 10,000,000	\$ 10,365,000	3.460%	\$ 725,331	18.01 cents
\$ 11,000,000	\$ 11,400,000	3.460%	\$ 797,906	19.81 cents
\$ 12,000,000	\$ 12,440,000	3.460%	\$ 870,708	21.62 cents
\$ 13,000,000	\$ 13,475,000	3.460%	\$ 943,198	23.42 cents
\$ 14,000,000	\$ 14,510,000	3.460%	\$ 1,015,700	25.22 cents
\$ 15,000,000	\$ 15,550,000	3.460%	\$ 1,088,199	27.02 cents

# What We're Hearing

---

**On MindMixer and at Meetings**



# mindmixer

ACTIVATE COMMUNITY CONTRIBUTORS

## Bennet - Palmyra Schools

Share your ideas. Be heard. Build a better community.



## SITE LAUNCH

Bennet - Palmyra Schools is now active.

**July 1, 2014**

Spread the word:



[What is MindMixer?](#) >

What is MindMixer?

[How It Works](#) >

[FAQ](#) >

[Top Contributors](#) >

[Rewards Store](#) >

[Need Help?](#) >

[bennetpalmyraschools.mindmixer.com](http://bennetpalmyraschools.mindmixer.com)





# mindmixer

ACTIVATE COMMUNITY CONTRIBUTORS

## TRAFFIC

Unique Visitors	281
Active Participants	77
Page Views	2,462

## PARTICIPANTS

Male	34%
Female	66%
Average Age	36

## RESIDENTS OF

68317	Bennet	29
68418	Palmyra	24
68508	Lincoln	4
68516	Lincoln	2
68526	Lincoln	2
68372	Lincoln	1
68503	Lincoln	1
68506	Lincoln	1
68507	Lincoln	1
68620	Albion	1



# mindmixer

ACTIVATE COMMUNITY CONTRIBUTORS

**Five aspects that you think were MOST attractive and/or acceptable to voters.**

- #1. The idea of new outdoor athletics/activity facilities (20)
- #2. The idea of enrollment growth at the Elementary School (20)
- #3. The idea of expanding the pre-school (19)
- #4. The idea of adding a second High School gym (16)
- #5. The idea of a multi-purpose gym/performing arts facility (15)
- #6. The idea of a new career center at the High School (14)



# mindmixer

ACTIVATE COMMUNITY CONTRIBUTORS

## Five aspects that you think were LEAST attractive and/or acceptable to voters.

- #1. The selected location of 190th & Highway 2 as the “central site” (26)
- #2. The idea of school closings if a K-12 school is built in the future (19)
- #3. The overall cost and tax impact (18)
- #3. The idea of spending more on athletics than academics or arts (18)
- #5. The idea of a phased plan toward a single, “central site” and future new K-12 school (14)
- #6. The idea of moving 5th and 6th grades from Bennet to Palmyra (12)
- #7. The idea of a phased plan that would necessitate a future bond issue (10)



# mindmixer

ACTIVATE COMMUNITY CONTRIBUTORS

**Why not a new High School, including outdoor athletic facilities and locker rooms?**

**Will there be enough interest to justify the need for a track?**

**Better facilities could expand hosting opportunities. So, what are the benefits of hosting events?**



# mindmixer

ACTIVATE COMMUNITY CONTRIBUTORS

**Scheduling the gym... is it really that difficult? You need to convince me.**

**Lack of support for renovation of the 1930's building at the High School.**

**Is it realistic to hold a bond issue election in November? Only if there's time to provide a detailed cost analysis.**

# Community Meeting Comments

"We are going in the right direction, .... I think the ideas are good. Want to see focus on education more than sports! I know those facilities are needed, but education is first and foremost!"

*"This bond needs to be up in November before we lose families worried we are not looking to the future."*

"One bond.  
November ballot.  
Do not wait a year."

"I think MindMixer is great but it may not meet everyone's needs. Need to try to reach people in other ways, like mail, newspaper, and displays in businesses."

# Community Meeting Questions

“Where is the money coming from?”

“What will happen to the Preschool building? “

“Is a K-12 school off the table? Should it be?”

“What happens if we do nothing? “

“If we demolish the 1930’s building, why are we replacing it with less SF?”

“How will the schools function during renovation?”

“Do we really need two gyms?”

“Where will the sale proceeds go when the District sells the 190<sup>th</sup> property?”

“What will the enrollment impact be after new LPS and Catholic schools are built?”

# What Do YOU Think?

---

**Questions & Comments**



# Where We're Going

---

**Next Steps**

# Next Steps

## Community Meetings

- July 16, Meeting #2
- **August 6, (7PM) Meeting #3**
- September ??, Meeting #4
- October ??, Meeting #5

## Board Face-to-Face

- Civic group presentations
- Personal meetings on request



**Let's talk about our  
School Buildings!**

Our school district has more information to share about options for improving our schools in Bennet & Palmyra

Here are some opportunities to learn about ideas under consideration and share your thoughts!

*Next Public Meeting:*

**7 p.m. August 6  
Bennet Elementary School**

*Please join the online community discussion at:*

**<http://bennetpalmyraschools.mindmixer.com>**