



Community Meeting #4

September 29

Timeline

2011-12

School Community
Essential Planning Process

2012-13

Facilities Task Force

Sept 2013

Failed Bond Issue Election

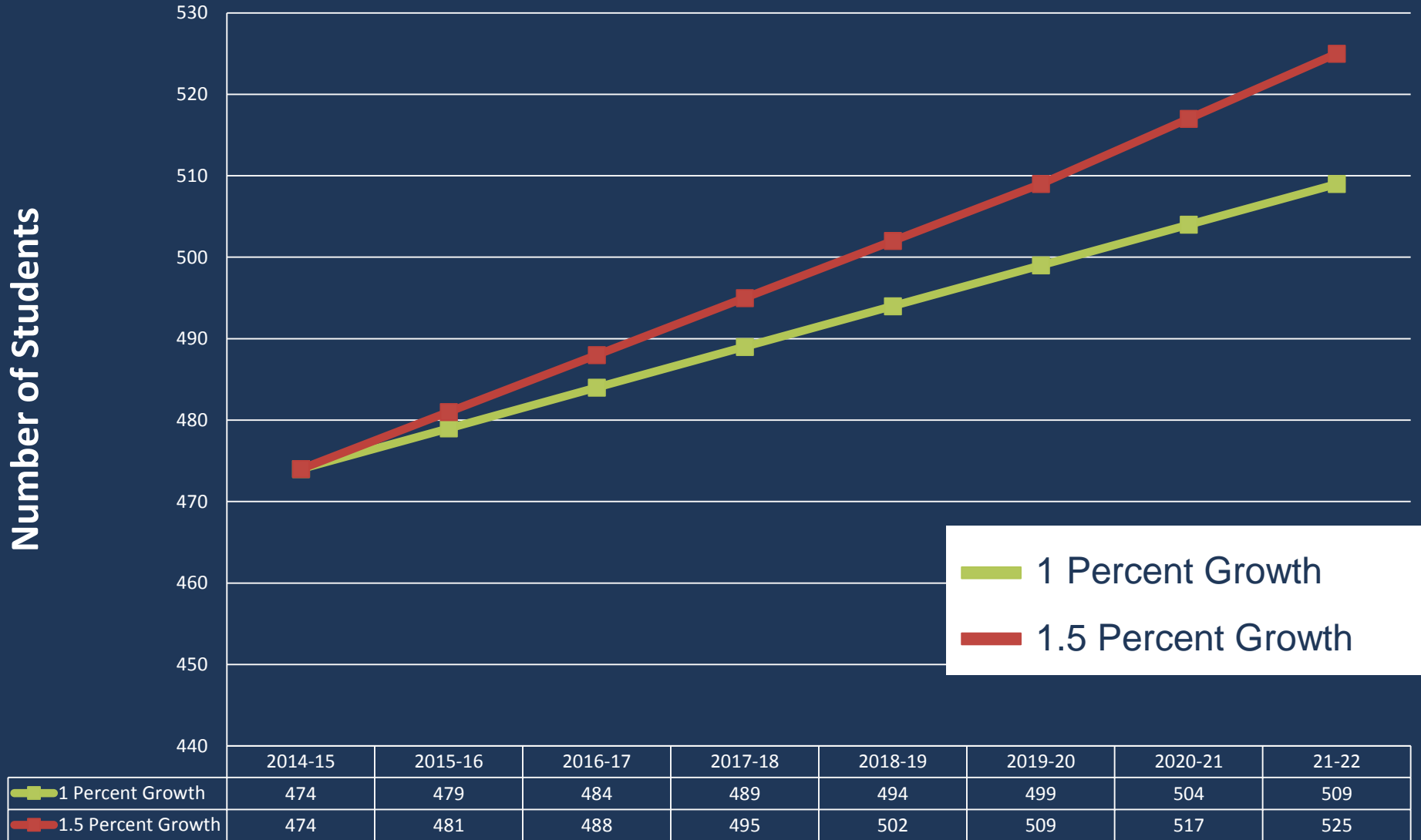
Jan-June 2014

Revisit & Re-examine

- Board of Education : Needs & Alternatives
- Community Input : Feedback & Priorities

Enrollment Projections

Possible Growth Projections



Review of Task Force Proposals

1. Pre-School Expansion
2. Building Maintenance & Code Upgrades
3. Fine Arts Upgrades
4. Additional Gym Space
5. Outdoor Athletic & Activity Spaces
6. Technology - Infrastructure & Capacity
7. Security

Categories of Proposals



Academic

Additional Classrooms
Pre-School Expansion, Career Center



Arts

Music Rooms, Theatre,
Concerts, Speech



Athletics

Additional Gym,
Outdoor Track/Football Field

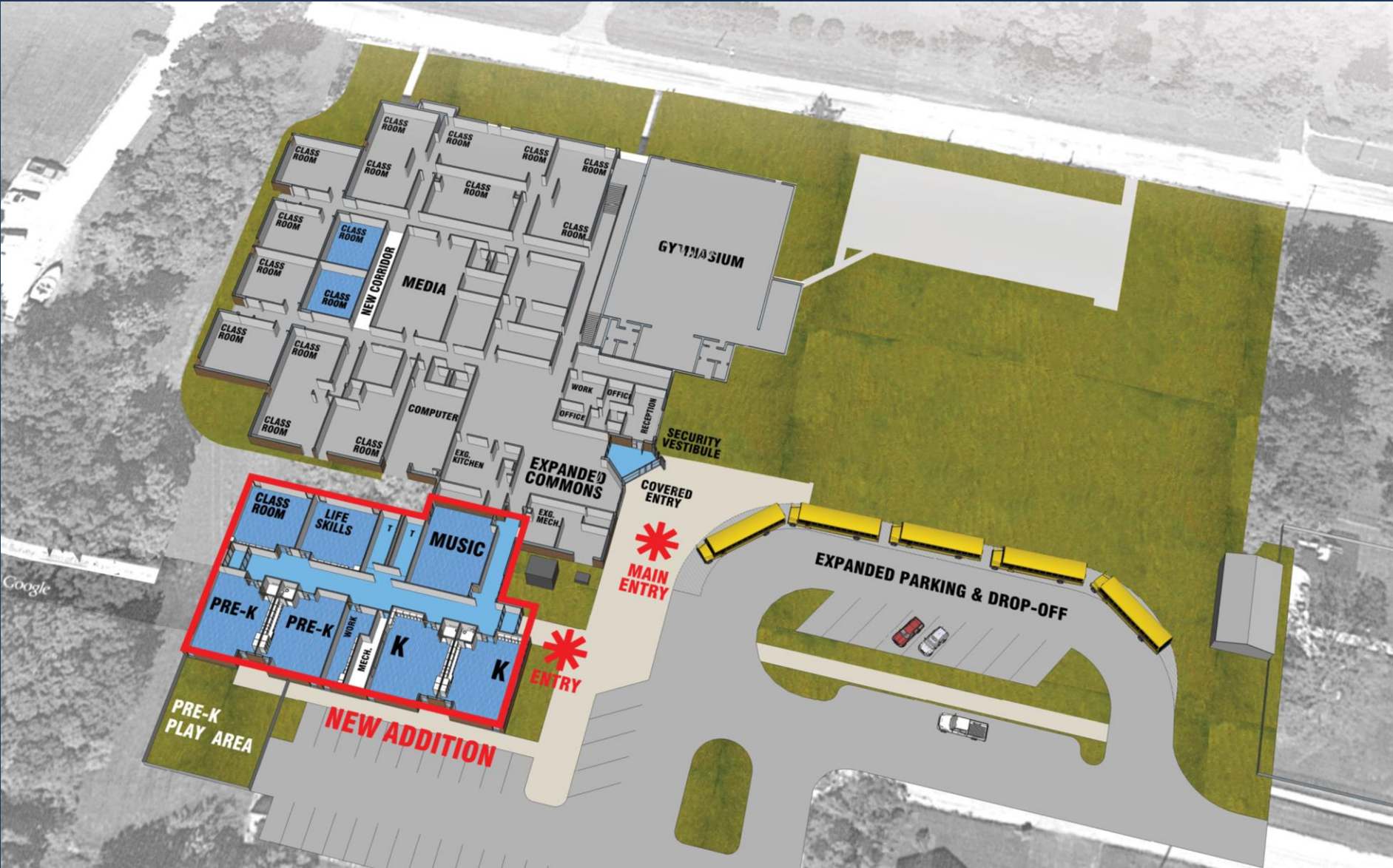


Commons/Community Use

Secure Entries, Assembly areas

Bond Issue Projects

Bennet Elementary - \$3.4 million



Bennet Elementary - \$3.4 million

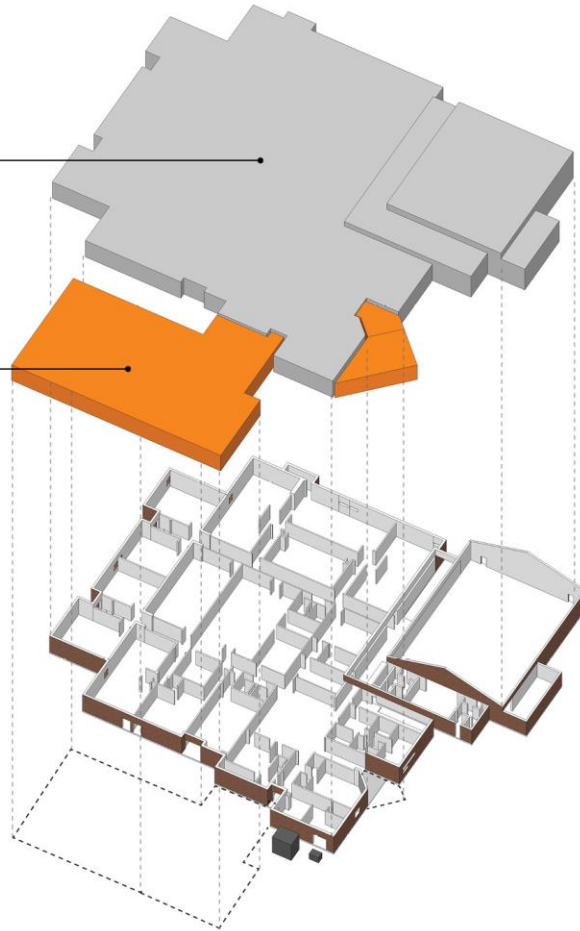
BENNET ELEMENTARY

**NEW CONSTRUCTION:
VESTIBULE/ENTRY**
\$221,000

SITE
\$207,300

EXISTING SCHOOL
\$1,181,200

**NEW CONSTRUCTION:
CLASSROOM WING**
\$1,496,000



**TOTAL COST
(INCLUDES SOFT COSTS)**
\$3,400,000

Palmyra High School - \$7.5 million



Palmyra High School - \$7.5 million



Palmyra High School - \$7.5 million

PALMYRA HIGH SCHOOL

**NEW CONSTRUCTION:
OFFICES**

\$340,000

1950's BUILDING

\$170,700

**NEW CONSTRUCTION:
COMMONS, SUPPORT,
CLASSROOM**

\$1,887,000

**NEW CONSTRUCTION:
GYMNASIUM**

\$2,533,000

DEMO 1935 BLDG & ADDITION
\$150,000 LS

1997 BUILDING

\$137,214

1982 BUILDING

\$772,090

**NEW CONSTRUCTION:
COMMONS, CLASSROOMS**

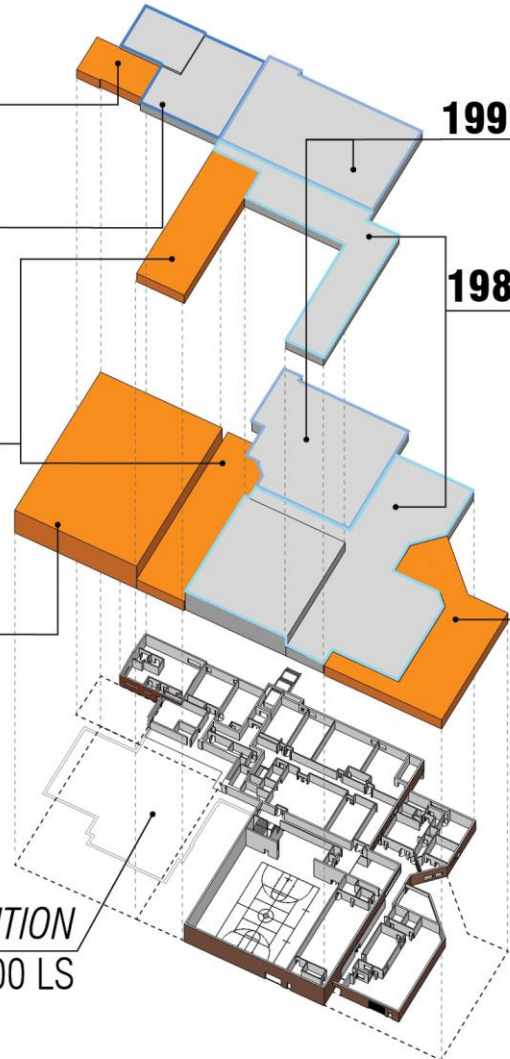
\$1,241,000

SITE

\$144,920

**TOTAL COST
(INCLUDES SOFT COSTS)**

\$7,500,000



North Athletic Fields

“Why do we need a new track for the high school?”



Existing Track

- High School has non-regulation, gravel-surfaced track that is unsafe for runners to use
- Football field is over-used, turf can't restore itself

North Athletic Fields

“Why don’t we expand on the current high school site?”



Option 1

- Requires property acquisition (south and west)
- Requires closing W. 4th Street (acceptance unlikely)
- Requires extensive earthwork & grading

North Athletic Fields

“Why don’t we expand on the current high school site?”

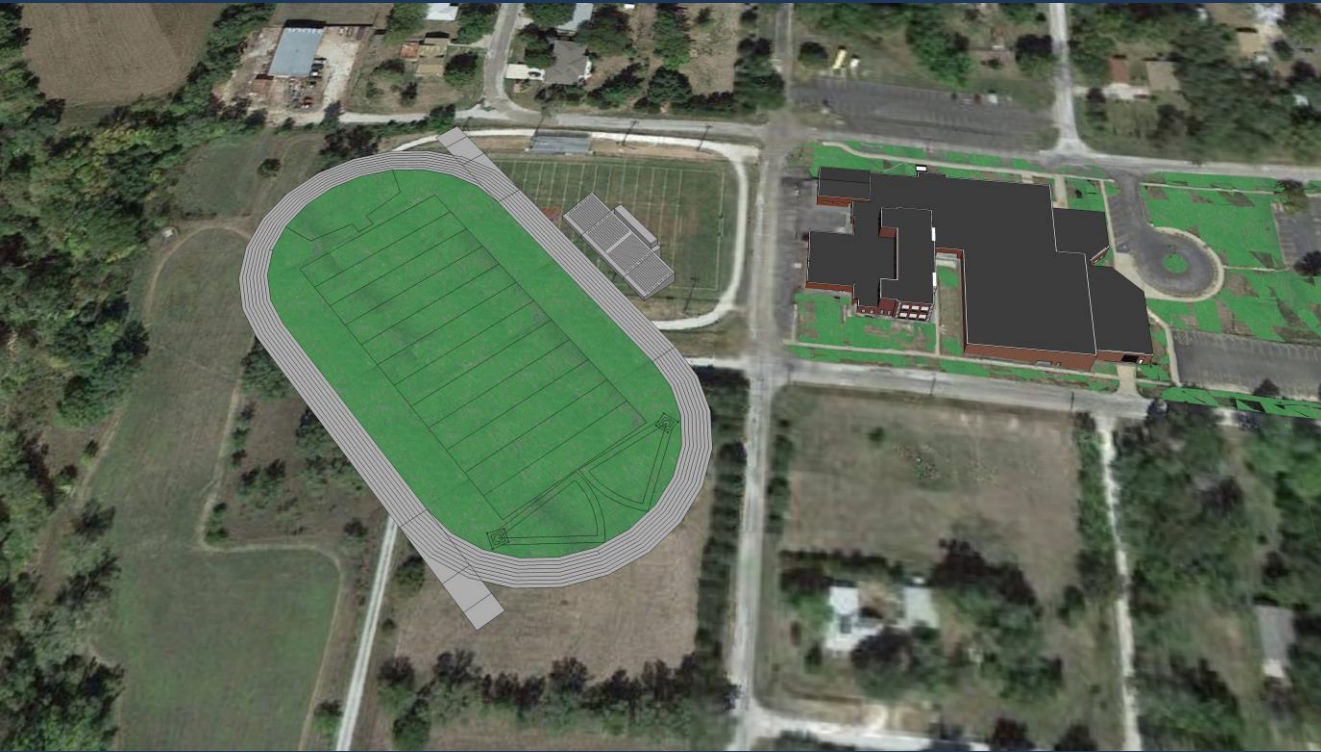


Option 2

- Requires property acquisition (south & west)
- Requires closing W. 4th Street (acceptance unlikely)
- Requires extensive earthwork & grading
- Requires study to determine possible environmental impact

North Athletic Fields

“Why don’t we expand on the current high school site?”



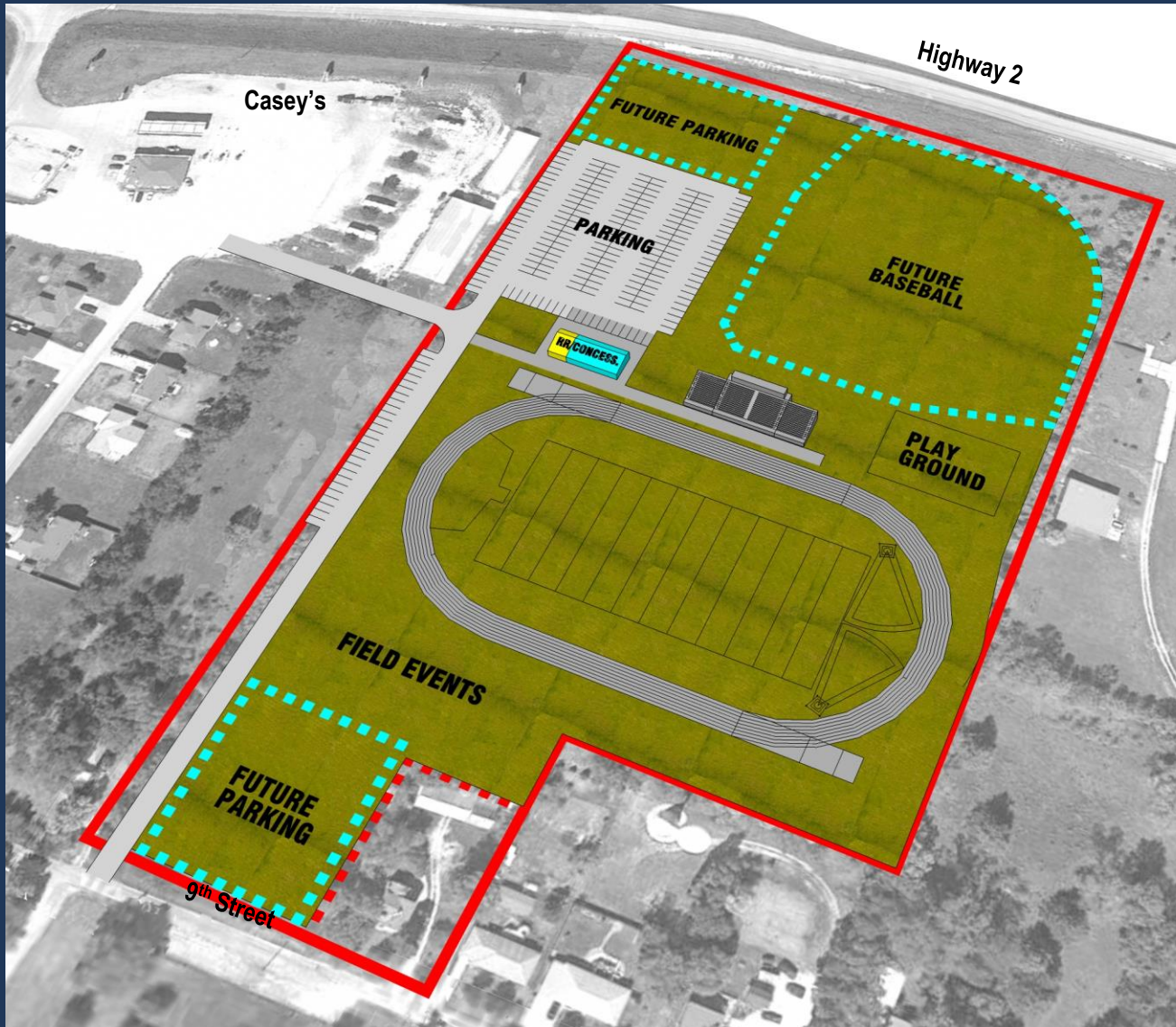
Option 3

- Requires property acquisition (south and west)
- Requires closing W 4th Street & H Street (acceptance unlikely)
- Requires extensive earthwork & grading

North Track/Football Field – \$1.5 million

Phase 1 includes:

- Track
- Football Field
- Restrooms/
Concessions
- Fan seating
- Lighting
- Gravel parking



Est. Cost Breakdown

Utilities	\$160,000
Earthwork	\$100,000
Other Site Work	\$400,000
Football Field & Track	\$630,000
Concessions & Restroom	\$100,000
Contingency, etc.	\$110,000

North Field Site vs. Existing H.S. Site

COMPARING OPTIONS

	EXISTING H.S. SITE	NORTH SITE
Property Acquisition	\$300,000 +/-	\$230,000 *
Earthwork	\$300,000-500,000	\$100,000



* Cost paid for property. House on the southeast corner, and a parcel of land surrounding the house, will be sold to offset this cost.

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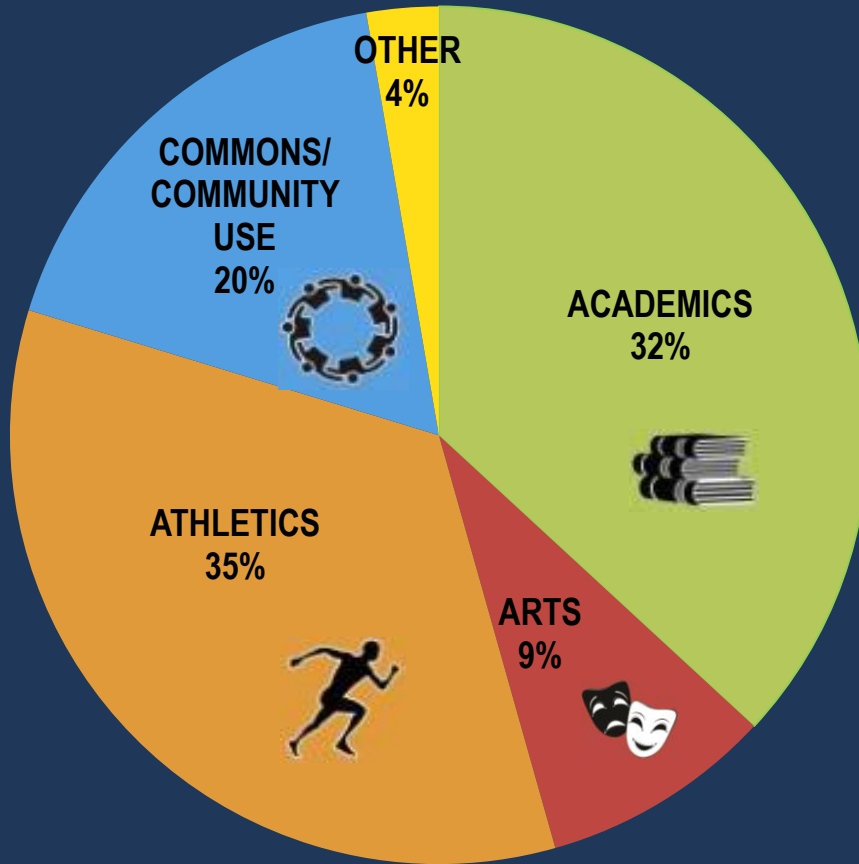
Ballot Issue Project

\$12.4 million

Bennet Elementary
Addition/Renovation
\$3.4M

Palmyra High School
Addition/Renovation
\$7.5M

New Track/Football Field
\$1.5M



Bond Resolution

Bond Language

“Shall Otoe County School District 0501 (Palmyra District OR-1) in the State of Nebraska issue its bonds in a principal amount not to exceed Twelve Million Four Hundred Thousand Dollars (**\$12,400,000**) for the purposes of financing the costs of **(a) renovating, rehabilitating and improving the District’s existing elementary school building in Bennet, Nebraska**, constructing an addition to and related site improvements for such building, and acquiring and installing necessary furniture, equipment, and apparatus for such school building and addition, **(b) renovating, rehabilitation and improving the District’s existing high school in Palmyra, Nebraska**, constructing an addition to and related site improvements for such building, including career center classrooms, a new gymnasium and fine arts space, and acquiring and installing necessary furniture, equipment and apparatus for such school building and addition and **(c) constructing and installing a track and football field** at the Palmyra outdoor athletic and activity space and acquiring necessary equipment and apparatus for such athletic field; said bonds to be issued from time to time, to be sold at such prices, to bear interest at such rate or rates, to become due at such time or times, and to have such other terms and provisions, all as may be fixed and determined by the Board of Education of the District; and

“Shall the District cause to be levied and collected annually a **special levy of taxes** against all the taxable property in the District sufficient in rate and amount to pay the principal of, the premium, if any, and the interest on said bonds as the same become due?”

- FOR said bonds and tax
- AGAINST said bonds and tax

Taxpayer Impact

For a home with an assessed value of \$100,000, here's how to calculate your tax impact:

2015: The levy on the 1998 bond issue is roughly **7 cents**. For a \$100,000 home, you pay about **\$70** per year on this bond. Two annual payments remain, due in December 2015 and December 2016.

2016: For one year, two payments will be due -- the existing bond payment of **7 cents** and a first year (partial) bond payment of **15.5 cents** on the new bond, for a total of **22.5 cents**. For a \$100,000 home, you will pay about **\$225** which is a net increase of **\$155 more** than the previous year to repay the new bond the first year.

2017: The 1998 bond issue is paid off and payments on the new bond issue will be **21 cents**. For a \$100,000 home, you will pay about **\$210** which is a net increase of **\$140 more** than you paid in 2015. Depending on valuations, this is roughly what you can expect to pay for the next 20 years.



mindmixer

ACTIVATE COMMUNITY CONTRIBUTORS

Bennet - Palmyra Schools
Share your ideas. Be heard. Build a better community.

TRAFFIC

Unique Visitors	573
Active Participants	89
Page Views	6,108

PARTICIPANTS

Male	32%
Female	68%
Average Age	37

RESIDENTS OF

68317	Bennet	40
68418	Palmyra	31
68508	Lincoln	4
68516	Lincoln	2
68526	Lincoln	2
68372	Lincoln	1
68503	Lincoln	1
68506	Lincoln	1
68507	Lincoln	1
68620	Albion	1
68344	Douglas	1

Key Dates

- Sep 29 Community Meeting #4
7 p.m., Palmyra Junior-Senior High School
- Oct 6 Early voting begins
- Oct 17 Voter registration (mail) deadline
- Oct 20 Community Meeting #5
7 p.m., Bennet Elementary School
- Oct 24 Voter registration (walk-in) deadline
- NOV 4 Election Day